

ANNUAL REPORT

TOWN OF WHITEFIELD

NEW HAMPSHIRE

for the year ending December 31, 2023



ANNUAL REPORT
TOWN OF WHITEFIELD, NEW HAMPSHIRE
YEAR ENDING DECEMBER 31, 2023



Photo by: Stanley Holz

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Website: www.whitefieldnh.org

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Please bring report to Town Meeting
Polls Open at 8:00 A.M. - 6:00 P.M.
Business Meeting - Tuesday, March 12, 2024 At 7:30 P.M.
C.D. McIntyre Building - 16 Highland Street

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2023 Whitefield Board of Selectmen Report

2023 was another busy and challenging year for the Town of Whitefield.

All the departments have faced challenges during the past year and overcame them with hard work and ingenuity. The Town of Whitefield is fortunate to have the town employees who work hard to serve the citizens of Whitefield. The Board has been working hard to retain our current valued Town employees.

The Board has continued to work tirelessly to maintain an affordable town budget considering the increases in the school and county budgets.

The Solar Project for the Town Offices, Fire Station, and Library was completed this past summer and fall. As part of the project, the Fire Station roof was replaced before the solar array was installed. We are awaiting Eversource to do the final connection. This will save the Town substantially in electrical costs over the long run.

The Union Street infrastructure project is moving ahead. The Town is anticipating to receive \$1.4 million in Congressional Grant funds.

The Whitefield CIP Committee worked on updating the Capital Improvements Program for 2024 to 2029. The Capital Improvements Program (CIP) is an integral extension of the Master Plan. The program is a six-year schedule for a series of planned municipal expenditures for capital improvements. The CIP is a decision-making tool, and has a variety of purposes and should have multiple benefits for Whitefield's financial, budgetary, and planning functions. The Board of Selectmen would like to extend a sincere thank you to all the volunteers who served on the Committee, as well as North Country Council for their expertise and assistance.

We would like to thank the many citizens that serve on the many boards or volunteer their time. Their commitment and dedication are very much appreciated.

Chairman John Tholl, has served on the Board for six years, and is retiring to spend time with his family. John would like to thank his fellow board members over the years for their hard work and dedication, and he would also like to thank the citizens of Whitefield for their support and dedication.

Board of Selectmen: John Tholl, Chairman Abigail Querrard Shawn White



Photo by Joyce McGee

2024 DATES TO REMEMBER

January 1	-Fiscal year begins -1 st Quarter Billing for W/S
January 24	First day for candidates to declare for Town & School District Election
February 2	Last day for candidates to declare for Town & School District Election
February 7	Annual School Meeting (Deliberative session SB 2 – Snow date February 8)
March 1	Deadline to file for abatement on your property taxes, following the date of notice of tax
March 12	Annual Town Meeting & Vote on School Warrant (per SB2)
April 1	-All property both real and personal, assessed to owner this date -2 nd Quarter Billing for W/S
April 15	Last day to file an exemption or credit application on your property taxes following the date of notice of tax
April 30	Dog owners should license their dogs by this date
May 31	After this date, \$25 forfeiture charge may be imposed for any unlicensed dogs
July 1	-First half of the semi-annual tax billing due, commences to draw interest at 8% after this date unless otherwise stated on bill. -3 rd Quarter Billing for W/S
October 1	4 th Quarter Billing for W/S
December 1	Second half of the semi-annual tax billing due, commences to draw interest at 8% after this date unless otherwise stated on bill.

From the Supervisors of the Checklist to the Voters of the Town of Whitefield

There is a busy year ahead for the voters of the the Town of Whitefield. The schedule is as follows:

January 23, 2024: Presidential Primary at the McIntyre Building. Polls were open from **8:00 a.m.** to **7:00 p.m.** There was a strong voter turnout.

March 2, 2024: Supervisors will sit at the **Town Office** from **10:00 a.m. to 10:30 a.m.** for corrections and changes to the checklist. This is the last day for new voters to be accepted prior to Town Meeting. No additions or corrections shall be made to the checklist after this session until Town Meeting day.

March 12, 2024: **Town Meeting Day** at the **McIntyre Building**. Polls are open from **8:00 a.m. to 6:00 p.m.**
Town Meeting begins at **7:30 p.m.** at the **McIntyre Building**.

June 3, 2024: Supervisors will sit at the **Town Office** from **7:00 p.m. to 7:30 p.m.** for the state primary election. This is the last day to change party affiliation prior to the state primary election.

Late August/early September: Supervisors will hold a session on a yet to be determined date prior to the State Primary Election to accept new voters. Please watch the town website for further information closer to this time frame.

September 9, 2024: **State Primary Election** day at the **McIntyre Building**. Polls are open from **8:00 a.m. to 7:00 p.m.**

Supervisors will hold a session on a yet to be determined date late in October prior to the General Election for the purpose of additions or changes to the checklist. Please watch the town website for further information closer to this time frame.

November 5, 2024: **General Election** day at the **McIntyre Building**. Polls are open from **8:00 a.m.** to **7:00 p.m.**

As stated above, ALL elections this year will be held at the McIntyre Building.

Please be sure to bring a PHOTO ID with you to the polls.

Voters may register to vote at the polls on Election Day.

Thank you all for your cooperation.

See you at the polls!

Supervisors of the Checklist for the Town of Whitefield NH

TELEPHONE DIRECTORY

EMERGENCY NUMBERS



FIRE EMERGENCY	911
AMBULANCE EMERGENCY	911
POLICE EMERGENCY	911

Selectmen's Office	837-2551
Town Clerk/Tax Collector's Office	837-9871
Police Department (non-emergency)	837-9086
Ambulance/Fire (non-emergency)	837-2655
Town Garage	837-2202
Transfer Station	837-9171
Sewer Treatment Plant	837-9571
Water Office	837-9237
Public Library	837-2030

HOURS OPEN TO THE PUBLIC

Selectmen's Office

Town Clerk/Tax Collector's Office:	Mon., Wed., Thurs. & Fri.	9:00 a.m. - 4:00 p.m.
	Tuesday	9:00 a.m. - 6:00 p.m.

Transfer Station:

Tuesday	8:00 a.m. - 5:00 p.m.
Friday	8:00 a.m. - 4:00 p.m.
Saturday	8:00 a.m. - 4:00 p.m.

Public Library:

Tuesday & Thursday	10:00 a.m.- 6:00 p.m.
Wednesday	9:00 a.m.- 4:00 p.m.
Friday	10:00 a.m.- 1:00 p.m.
Saturday	9:00 a.m.- 1:00 p.m.

**TOWN OFFICERS FOR THE YEAR ENDING
DECEMBER 31, 2023
(Includes Elected and Appointed Officials & Department Heads)**

Board of Selectmen

John Tholl Jr.
(term expires 2024)

Abigail Querrard
(term expires 2025)

Shawn White
(terms expires 2026)

Administrative Assistant

Judith Ramsdell

Moderator

Philip Waystack
(term expires 2024)

Treasurer

Kathleen S. Dunlap
(term expires 2026)

Town Clerk & Deputy Tax Collector

Tina Wright
(term expires 2025)

Judith Ramsdell
(appointed 2025)

Tax Collector & Office Assistant

Joyce McGee

Director of Public Works

Robert Larson

Water Superintendent

Frederick Ingerson II

**TOWN OFFICERS FOR THE YEAR ENDING
DECEMBER 31, 2023
(Includes Elected and Appointed Officials & Department Heads)
-Continued-**

Sewer Superintendent

H2O Innovations

Transfer Station Supervisor

James Gooden

Police Chief

Edward J. Samson III

Health Officer

John Ross Jr.

Emergency Management Director

Edward J. Samson III

Fire/Rescue Chief

John Ross Jr.

Librarian

Courtney Vashaw

Recreation

Melissa Farrow

**TOWN OFFICERS FOR THE YEAR ENDING
DECEMBER 31, 2023
(Includes Elected and Appointed Officials & Department Heads)**

-Continued-

Supervisors of the Checklist

Sondra Brekke	(term expires 2024)
Kathleen Dunlap	(term expires 2026)
Ann-Marie Devin	(term expires 2028)

Trustees of the Trust Funds

Thomas Ladd	(term expires 2024)
Catherine Burns	(term expires 2025)
Celinda LaFlam	(term expires 2026)

Library Trustees

Jeanne Burdette – Alternate	(term expires 2024)
Judith Gessner	(term expires 2024)
Catherine Atwood	(term expires 2025)
Kathleen Kopp	(term expires 2025)
Beth Anderson	(term expires 2026)
Sondra Brekke	(term expires 2026)

Cemetery Trustees

Barbara Pinkham	(term expires 2024)
James Sherwood	(term expires 2025)
Jack Rode	(term expires 2026)

Zoning Board of Appeals- Appointed

Frank Mai, Thomas Jackson, Barbara Hanson,
Charles Lockhart and Joyce McGee - Secretary

**TOWN OFFICERS FOR THE YEAR ENDING
DECEMBER 31, 2023
(Includes Elected and Appointed Officials & Department Heads)**

-Continued-

Planning Board-Appointed

Shawn White	(Board of Selectmen Representative)
Scott Burns	(term expires 2025)
Frank Lombardi	(term expires 2025)
Alan Theodhor	(term expires 2026)
Tim O'Neil	(term expires 2026)
Steven Laroza-Alternate	(term expires 2026)
Joyce McGee - Secretary	

Whitefield Conservation Commission- Appointed

Donald LaPlante	(term expires 2024)
David Chase	(term expires 2025)
Marcia Hammon	(term expires 2025)
Edith Worcester	
Marsha Lombardi	(term expires 2025)
Lisa Courcy	(term expires 2025)
Frank Lombardi	(term expires 2026)
Tina Wright – Secretary	

C.I.P. Committee Members- Appointed

Scott Burns, Frank Lombardi, Edwin Betz, Scott Black
Teresa Russo, Timothy O'Neil and Alan Theodhor

Safety Committee Members

Joyce McGee, John Ross Jr., Laura Lucas, Edward Samson III,
David Paul and Robert Larson

Town of Whitefield
ANNUAL TOWN MEETING MINUTES
2023

Moderator Waystack called the meeting to order at 7:30 p.m.

Moderator Waystack led the Pledge of Allegiance.

Moderator Waystack introduced the head table.

Moderator Waystack announced the election results:

Article 01. The polls were opened at 8:00 o'clock in the forenoon by Moderator Waystack and closed at 6:00 o'clock in the afternoon. The results being as follows:

Moderator (Two-Year Term)	Phil Waystack – 224 votes
Selectperson (Three-Year Term)	Shawn White – 193 votes
Treasurer (Three-Year Term)	Kathleen S. Dunlap – 236 votes
Library Trustees (Two, Three-Year Terms)	Beth Anderson – 211 votes Sondra Brekke – 173 votes
Cemetery Trustee (Three-Year Term)	Edgar Cormier – 3 votes
Trustee of Trust Funds (Three-Year Term)	Celinda Laflamme – 3 votes

Article 02 Zoning Amendment

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Whitefield Development Code as follows: Amend the definition of "temporary structure" in Appendix I to mean structures with no permanent foundations or footings which are not intended to be permanent and which are intended to be used between four days and one year, to clarify that portable storage containers are not temporary structures, and to add a requirement that temporary structures in place for more than one year are permanent structures requiring a Development Permit?

The article passed:
Yes – 123 No - 116

Article 03 Zoning Amendment

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Whitefield Development Code as follows: Delete and replace the current definition of "campground" to mean "a parcel of land or premises with more than two sites, with or without water, electricity and sewage hookups, that is used or occupied for compensation by campers traveling by passenger vehicles and utilizing tents, campers, travel trailers, or any other recreational vehicles"?

**The article passed:
Yes - 148 No – 91**

Article 04 Zoning Amendment

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Whitefield Development Code as follows: adding a definition to Appendix I for “portable storage container,” requiring a Development Permit for placement of a portable storage container if on the property for more than 60 days, adding portable storage containers to the list of included items in the definition of “structure” in Appendix I, and amending Section 7.1 (list of commercial activities) to include the sale or rental of portable storage containers, whether for on-site use or to be moved to a customer’s property?

**The article failed:
No – 123 Yes - 113**

Article 05 Zoning Amendment

Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Whitefield Development Code as follows: To amend Section 10.1 (Residential Activity) by deleting “boarding & rooming home”?

**The article passed:
Yes - 114 No – 102**

Article 06 Zoning Amendment

Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Whitefield Development Code as follows: Adding a new Section 7.2(g), Short-term Rental, to require compliance with applicable National Fire Protection Association codes and State-adopted Healthy Home requirements, to provide that only rooms identified on the Development Permit application as sleeping areas shall be used as such, to require Fire Chief inspection of sleeping areas, to require occupancy levels to be consistent with approved NHDES septic design for the property, to set parking requirements consistent with occupancy levels as calculated for other commercial lodging categories, and requiring current NH Rooms and Meals Tax number?

**The article passed:
Yes - 145 No - 91**

Article 07 Operating Budget

To see if the town will vote to raise and appropriate the sum of \$4,352,279 for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

General Government - \$668,049

A motion was made by Shawn White to move the question. It was seconded by John Tholl. The floor was opened for discussion. **A show of voting cards was in favor of General Government in the amount of \$668,049.**

Public Safety - \$1,135,376

A motion was made by Abbey Querrard to move the question. It was seconded by Shawn White. The floor was opened for discussion. A motion was made by Shawn White to amend (reduce) the Public Safety budget amount by \$10,000 to \$1,125,376. The motion was seconded by Abbey Querrard. The floor was opened for discussion on the amendment. Shawn said we are reducing the Police Department budget by \$10,000 to correct a mathematical error in the Departmental Supplies line item. **A show of voting cards was in favor of the amendment to reduce the Public Safety Budget by \$10,000 to make it \$1,125,376.** The floor was opened for discussion on the article as amended. **A show of voting cards was in favor of Public Safety in the amount of \$1,125,376.**

Airport Operations - \$9,000

A motion was made by John Tholl to move the question. It was seconded by Abbey Querrard. The floor was opened for discussion. **A show of voting cards was in favor of Airport Operations in the amount of \$9,000.**

Highways & Streets - \$829,463

A motion was made by Shawn White to move the question. It was seconded by John Tholl. The floor was opened for discussion. **A show of voting cards was in favor of Highways & Streets in the amount of \$829,463.**

Sanitation - \$228,300

A motion was made by Abbey Querrard to move the question. It was seconded by Shawn White. The floor was opened for discussion. **A show of voting cards was in favor of Sanitation in the amount of \$228,300.**

Health Officer/Animal Control - \$6,345

A motion was made by John Tholl to move the question. It was seconded by Abbey Querrard. The floor was opened for discussion. **A show of voting cards was in favor of Health Officer/Animal Control in the amount of \$6,345**

Welfare Direct Assistance - \$26,000

A motion was made by Shawn White to move the question. It was seconded by John Tholl. The floor was opened for discussion. **A show of voting cards was in favor of Welfare Direct Assistance in the amount of \$26,000.**

Culture & Recreation - \$176,925

A motion was made by Abbey Querrard to move the question. It was seconded by Shawn White. The floor was opened for discussion. **A show of voting cards was in favor of Culture & Recreation in the amount of \$176,925.**

Conservation Commission & Economic Development - \$8,500

A motion was made by John Tholl to move the question. It was seconded by Abbey Querrard. The floor was opened for discussion. Terry Lufkin thanked Shawn White for his service as Selectman for the past three years. Terry Lufkin made a motion to amend the WEDC budget from \$6,000 to \$2,500. The motion was seconded from the floor. She said with the new increases with water and sewer and other additional increases including, electric and fuel, it is becoming a huge burden to run a small business. Just this past month, the floral business off Jefferson Road announced they were closing down due to increased costs, and they were hauling their own water. The money for WEDC is to have NCIC write a grant to get a grant for water at the industrial park. Terry said the only jobs that have been created are at NCIC and Horizons Engineering. The town has been paying all the legal costs incurred by the WEDC. They don't have to show any accountability for their funds as a non-profit group. Terry said we should not be subsidizing a new business while our current businesses are struggling to stay open. Katy Kopp President of WEDC said thank you for the amount of money the town has appropriated in past years. She said that WEDC is trying to create new money and new jobs. Katy wants to clarify that most of the money spent on the industrial park study has been grant money. To create jobs is a mission of the WEDC. Katy knows most businesses who are looking for property don't look where they have to expend money for water and sewer infrastructure. It has to be more attractive to bring in business. Katy said she wanted to clarify that this is not on the taxpayer's shoulders. Terry Lufkin said the \$6,000 that is going to be raised tonight is the taxpayer's money, and the money that was spent previously is also coming out of the \$100,000 that was raised two years ago with the grant match capital reserve account, and that is taxpayer's money as well. Shawn said that \$14,600 was paid out of the grant match capital reserve account for the WEDC Industrial Park project to Horizons Engineering. **The amendment to reduce the WEDC budget from \$6,000 to \$2,500 failed by a show of voting cards.** The floor was open for discussion on the original amount for \$8,500. **A show of voting cards was in favor of Conversation Commission and Economic Development in the amount of \$8,500**

Debt Service - \$77,518

A motion was made by Shawn White to move the question. It was seconded by John Tholl. The floor was opened for discussion. **A show of voting cards was in favor of Debt Service in the amount of \$77,518.**

Sewer Department - \$643,638

A motion was made by Abbey Querrard to move the question. It was seconded by Shawn White. The floor was opened for discussion. Ed Betz said yesterday afternoon the community power coalition took bids on electricity for their town's energy, and got a bid of .158 , a 22% savings on energy. The town spends \$115,000 between water and sewer, which is a lot of money. There are 30 other towns who want to join the coalition. Ed would urge the Board to look into that. Ed was involved in a wastewater treatment plant in Peterborough, similar to Whitefield's treatment plant, and they have high energy costs. They put in a solar array that pays for the electricity for the entire plant and then sell back in the grid the excess power. Shawn White said the selectboard did sign a contract in the last month that will reduce our electrical costs for the next three years. Shawn said we are still going ahead with the solar arrays for the town hall, library, and fire station that were approved at last year's town meeting. **A show of voting cards was in favor of Sewer Department in the amount of \$643,638.**

Water Department - \$543,165

A motion was made by John Tholl to move the question. It was seconded by Abbey Querrard. The floor was opened for discussion. David Clifford said he used to have good water, but since our e-coli breakout last fall, there has been a chlorine taste to his water. How long do we have to suffer with that chlorine? He said he cannot drink the town water, and is buying bottled water. He assumes the state is mandating this. He is aware that the town has ignored state mandates in the past. How long do we have to do put up with this and have to buy bottled water? Shawn said he seconds that. His daughter was complaining about the chlorine taste just yesterday. We are under regulations with NH DES, and the water has to be chlorinated. Once we don't have to, we won't. We, the Board, aren't happy with it as well. Rob Larson, PW Director, said we have tried twice to get DES to let us not chlorinate. We had e-coli at one location. Five other locations tested were fine, but DES didn't care. We felt it was a bad sample, but we are mandated by the state to chlorinate. We are going to work with Horizons Engineer to relocate our testing site, which happens to be inside a commercial dwelling. We hopefully will have this accomplished by the end of 2023. **A show of voting cards was in favor of Water Department in the amount of \$543,165.**

A motion was made by Abbey Querrard and seconded by Shawn White to approve the Operating Budget Appropriations in the amount of \$4,342,279. Floor was opened for discussion. A show of voting cards was in favor of the Operating Budget Appropriations in the amount of \$4,342,279.

Moderator Waystack explained the election inspection process that occurred last fall during the state elections. Both inspections went well, and the inspectors were very satisfied with Whitefield's election process. Moderator Waystack wanted to thank our election workers who show up early in the morning and stay late at night. These people give their time and effort: Kathy Dunlap, Ann Marie Devin, Sondra Brekke, Bruce Brekke, Scott Burns, Jennifer Burns, Katie Burns, Jack Rode, Bill Jones, Maryclare Quigley, Barbara Pinkham, Jean Bergin, Lee Petruk, Candace Black, Teresa Russo, Sandy McKay, Barbara Hanson, Tina Wright, Town Clerk.

Article 08 Fire Department Equipment Replacement Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars {\$40,000} to be added to the Fire Department Equipment Replacement Capital Reserve Fund created in 2007. (Recommended by the Board of Selectmen) (Majority Vote Required)

A motion was made by Shawn White to move the question. It was seconded by John Tholl. The floor was opened for discussion. **A show of voting cards was in favor of the article in the amount of \$40,000.**

Article 09 Revaluation Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to be added to the Revaluation Capital Reserve Fund created in 2015. (Recommended by the Board of Selectmen) (Majority vote required)

A motion was made by Abbey Querrard to move the question. It was seconded by Shawn White. The floor was opened for discussion. **A show of voting cards was in favor of the article in the amount of \$15,000.**

Article 10 Road Projects Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000) to be added to the Road Projects Capital Reserve Fund created in 2013. (Recommended by the Board of Selectmen) (Majority vote required)

A motion was made by John Tholl to move the question. It was seconded by Abbey Querrard. The floor was opened for discussion. **A show of voting cards was in favor of the article in the amount of \$60,000.**

Article 11 Sidewalk Repair/Maintenance Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be added to the Sidewalk Repair/Maintenance Capital Reserve Fund created in 2011.(Recommended by the Board of Selectmen) (Majority Vote Required)

A motion was made by Shawn White to move the question. It was seconded by John Tholl. The floor was opened for discussion. David Clifford said, as a Maple Street resident, he would like to thank the Board to have enough foresight to do something about the hideous sidewalks. The common sidewalks are great, and there are actually tables for people to sit at. He would like to see the town do more improvements and it starts with the ground up. He would like to see the Town common be the center place and suggested the Town think about the idea of getting the power lines off the common. **A show of voting cards was in favor of the article in the amount of \$20,000.**

Article 12 Highway Equipment Replacement Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Eighty-Five Thousand Dollars (\$85,000) to be added to the Highway Equipment Replacement Capital Reserve Fund created in 2001. (Recommended by the Board of Selectmen) (Majority vote required)

A motion was made by Abbey Querrard to move the question. It was seconded by Shawn White. The floor was opened for discussion. **A show of voting cards was in favor of the article in the amount of \$85,000.**

Article 13 Recycling Center Equipment Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be added to the Recycling Center Equipment Capital Reserve Fund created in 2012. (Recommended by the Board of Selectmen) (Majority Vote Required)

A motion was made by John Tholl to move the question. It was seconded by Abbey Querrard. The floor was opened for discussion. **A show of voting cards was in favor of the article in the amount of \$5,000.**

Article 14 Emergency Services Building Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be added to the Emergency Services Building Capital Reserve Fund created in 2019. (Recommended by the Board of Selectmen) (Majority Vote Required)

A motion was made by Shawn White to move the question. It was seconded by John Tholl. The floor was opened for discussion. **A show of voting cards was in favor of the article in the amount of \$20,000.**

Article 15 Highway Garage Repair/Replacement Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be added to the Highway Garage Repair/Replacement Capital Reserve Fund created in 2021. (Recommended by the Board of Selectmen) (Majority Vote Required)

A motion was made by Abbey Querrard to move the question. It was seconded by John Tholl. The floor was opened for discussion. **A show of voting cards was in favor of the article in the amount of \$25,000.**

Article 16 Sewer Collection System Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be added to the Sewer Collection System Capital Reserve Fund created in 2019. (Recommended by the Board of Selectmen) (Majority vote required)

A motion was made by Shawn White to move the question. It was seconded by John Tholl. The floor was opened for discussion. **A show of voting cards was in favor of the article in the amount of \$10,000.**

Article 17 Solar Energy Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) to be added to the Solar Energy Capital Reserve Fund created in 2022. (Recommended by the Board of Selectmen)(Majority Vote Required)

A motion was made by Abbey Querrard to move the question. It was seconded by Shawn White. The floor was opened for discussion. **A show of voting cards was in favor of the article in the amount of \$1,000.**

Article 18 Ambulance Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars(\$30,000) to be added to the Ambulance Capital Reserve Fund previously established in 2004. (Recommended by the Board of Selectmen) (Majority vote required)

A motion was made by John Tholl to move the question. It was seconded by Abbey Querrard. The floor was opened for discussion. **A show of voting cards was in favor of the article in the amount of \$30,000.**

Article 19 Purchase Police Cruiser

To see if the town will vote to raise and appropriate the sum of Sixty-Thousand Dollars (\$60,000) for the purpose of purchasing a police cruiser with \$25,000 to come from the 12/31/2022 unassigned fund balance, and \$35,000 to come from taxation. (Recommended by the Board of Selectmen) (Majority vote required)

A motion was made by Shawn White to move the question. It was seconded by John Tholl. The floor was opened for discussion. Shawn White said there will be two new cruisers this year. One of the cruisers was destroyed when it caught fire due to an electrical issue. It was the 2019 cruiser. We

obtained \$35,000 from the insurance company, which left \$25,000 to come up with which the board as agents to expend approved. This article approves a cruiser that will replace the cruiser that is supposed to be replaced this year. This is the reason you will see two new cruisers this year. **A show of voting cards was in favor of the article in the amount of \$60,000.**

Article 20 Union Street Upgrade Project Engineering & Design

To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) for the purpose of engineering, planning, and design of drainage upgrades to Union Street, View Street, Cherry Street, and Greenwood Street, and to authorize the issuance of not more than One Hundred Thousand Dollars (\$100,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and to further authorize the Board of Selectmen to apply for Clean Water State Revolving Fund (CWSRF) loan. Repayment of the loans will include up to 100% forgiveness of loan principal in an amount up to \$100,000. This article is contingent upon the Town receiving loan forgiveness from CWSRF in the amount of \$100,000. (Recommended by the Board of Selectmen)(3/5 secret ballot vote required).

A motion was made by Abbey Querrard to move the question. The motion was seconded by Shawn White. The floor was opened for discussion. Shawn said we were fortunate to receive \$1.4 million from the Congressional Spending Fund through Jeanne Shaheen's office. Shawn said that Mr. Larson, our Public Works Director, worked hard to find matches for this grant, and this is one of those matches. The money we borrow will be forgiven so we won't need to pay it back. Frank Mai asked if we have had problems with the state on the Union Street project? Shawn said that there has been issues with the state over who owns the drainage. We have been approved for grants in the past, but were not able to move forward on those because of the drainage. The Town and State are working together to be able to complete this project. We are trying to move forward to work together on this. Moderator Waystack said in order for this article to pass we need a 3/5 majority. The polls were open for voting on Article 20. Moderator Waystack continued with the meeting, and will announce the results once we have counted the ballots.

Moderator Waystack said he received a request to move Article 30 up to be discussed after Article 21. The voters approved moving Article 30 up after Article 21.

Article 21 Readopt Optional Veterans Tax Credit

Shall the town readopt the OPTIONAL VETERANS TAX CREDIT in accordance with RSA 72:28, II, for an annual tax credit on residential property of Five Hundred Dollars (\$500)? (Majority Vote Required)

A motion was made by John Tholl to move the question. The motion was seconded by Abbey Querrard. The floor was opened for discussion. **A show of voting cards was in favor of readopting the OPTIONAL VETERANS TAX CREDIT in accordance with RSA 72:28, II, for an annual tax credit on residential property of Five Hundred Dollars (\$500).**

Moderator Waystack said we will now move to Article 30 – Adopt the All Veterans Tax Credit

Article 30 Adopt the All Veterans Tax Credit

Shall the Town ADOPT the ALL-VETERANS TAX CREDIT in accordance with RSA 72:28-b, for an annual tax credit on residential property which shall be equal to the same amount as the standard or optional veterans tax credit voted by the town under RSA 72:28? (By Petition)(Majority Vote Required)

The article was moved and seconded from the floor. The floor was opened for discussion. John Tholl said everybody knows he is a Vietnam Veteran and he receives the tax credit. He said that he is not speaking in favor or opposed. He is speaking as he is concerned that we don't know how many veterans there are in the Whitefield community that are eligible to get this tax credit. If you serve more than 90 days, you are eligible for this tax credit. If this passes, it could significantly increase the tax burden for the taxpayers. John said that there are very few members in the American Legion who go and attend the meetings. Shawn said the Board did not take it too great with the water and sewer bills increasing from things that were decided back in 2017 and 2018 town meetings and everyone wants to lynch the board. This credit is for anyone who has been in there for 90 days and it is \$500 off the tax, which will be made up by the other taxpayers. If you vote for this, and if there are a lot of people who qualify for it, your taxes will go up. Lewis Gooden said he has lived here for 62 years, and Maggie Hassen passed this bill so veterans who did not serve during war times could get the credit. Mr. Gooden said he is a cold war veteran and does not qualify for the credit. He said there are not too many of these veterans left. Tammy Dubreuil said that she put this petition warrant article together because she feels that any veteran deserves a tax credit whether they served during a war time or not. They deserve it as well as veterans who served during war time. A veteran is a veteran. It is a choice they make to sign up. Tammy said the credit is \$500. The Board has said they don't know how many are out there, but four people have been denied in the past year. That is \$2000 divided up among the taxpayers, which is less than one penny per person. Eric Dubreuil is the commander of the VFW post here, and he said that they have a total of six active members, and three of those are residents of Whitefield. That is the numbers as far as he knows. Bruce Brekke said could we clarify what veterans mean? If you are a member of the VFW, you have to serve during a war period. Sondra Brekke said she doesn't have any problem with any veteran if they served in any war or not, but she does have an issue with only having to serve for 90 days. Mr. Gooden said that there are not too many left who even qualify. Stephanie Hughes-Cross said that she thanks any veteran who served. She is a proud wife and a mother of veterans who served. Veteran is a definition that defines itself. She understands how the board feels. Less than 1% serve their country and there should be a way to serve those people. Tom Banit said he served in Vietnam in 1969. He knows veterans who served in wars, and people who didn't serve in war or combat and say they never served. They served and gave up their time. It is dangerous work whether you served in a war or not. They give up two to three years of their life. He hears what the Board is saying about the 90 days. People in the National Guard can get called off for duty, and he tends to favor to recognize all the veterans who give up your time freely, danger is involved and you are away from your family. Teresa Russo said under the All-Veterans Credit, she would qualify and she wouldn't apply for it. She is married to someone who served for 20 years. There is a big difference between someone who is mobile and someone who served 20 years. Frank Mai asked what do veterans who are not getting this discount get now? They don't get anything. Frank said when he first came here it was \$50. A veteran who is not in a war zone does not get anything. Peter Russo said the All-Veterans Tax Credit should have a higher minimum service requirement to protect the taxpayers. Ninety days could be someone who finished basic training, and that is a low bar. David Clifford would like to thank all veterans who have served. He thought this one short paragraph for the article is vague and doesn't explain the potential impact to the town. John Tholl pointed out that if two veterans live in the household, they both get the credit, and that is something else we need to think about it. **A show of voting cards was too close to call. A hand count was conducted, and the article failed:**

No: 31 Yes: 20

Moderator Waystack announced the results of the secret ballot vote on Article 20 Union Street Upgrade Project Engineering & Design. The article passed:

Yes: 62 No: 6

(The article needed 41 votes for the 3/5 majority)

Article 22 Tri-County Community Action Program, Inc. Service Programs

To see if the Town will vote to raise and appropriate the sum of Six Thousand Two Hundred and Twenty-Five Dollars (\$6,225) for the operation of Tri County Community Action Program, Inc. service programs in Whitefield: Transportation, Energy Assistance, Weatherization, Guardianship, Head Start, Homeless Intervention, RSVP, ServiceLink, Senior Meals, Tamworth Dental Center. (Recommended by the Board of Selectmen) (By Petition) (Majority Vote Required)

The article was moved and seconded from the floor. The floor was opened for discussion on the article. **A show of voting cards was in favor of the article in the amount of \$6,225.**

Article 23 North Country Home Health & Hospice Agency

To see if the town will vote to raise and appropriate the sum of Fourteen Thousand Nine Hundred and Thirteen Dollars (\$14,913) in support of North Country Home Health & Hospice Agency to be used to assist in the delivery of home health, hospice, palliative and long-term care services to the residents of the Town of Whitefield. (Recommended by the Board of Selectmen) (By Petition) (Majority Vote Required)

The article was moved and seconded from the floor. The floor was opened for discussion. Roxie Severance said she is on the Board and in the last year there were 1,220 home health visits and 297 visits from hospice care. Roxie said they are passionate about the care they provide and thanked the town for their support in the past. John Tholl said he totally supports this article. His father-in-law passed away last night and North Country Home Health & Hospice was there and they appreciate all their support. **A show of voting cards was in favor of the article in the amount of \$14,913.**

Article 24 Pathways Pregnancy Care Center

To see if the Town will vote to raise and appropriate the sum of Two Hundred and Fifty Dollars (\$250) to support Pathways Pregnancy Care Center, a 501(c)(3) non-profit, Education Program in 2023. Through this program, Pathways offers over 200 different classes about pregnancy, prenatal development, birth, parenting, life skills, healthy relationships, fatherhood, life renewal, and much more. Most classes are or can be sent via text or emailed to clients for them to complete at home. Our subscription to Bright Course costs \$1,469 per year. Education is just one of the many services that we offer at Pathways. All services, including classes, are absolutely free of charge to our clients and strictly confidential. (Recommended by the Board of Selectmen) (By Petition) (Majority Vote Required)

The article was moved and seconded from the floor. The floor was opened for discussion. Stephanie Gallagher said she looked this organization up on their web site and found that they are a highly religious organization. **A show of voting cards was in favor of the article in the amount of \$250.**

Article 25 Second Chance Animal Rescue

To see if the Town of Whitefield, NH will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) for the Second Chance Animal Rescue. Second Chance Animal Rescue is a nonprofit that provides care and shelter for abused and abandoned cats and kittens. Second Chance Animal Rescue also sponsors monthly low cost Spay/Neuter clinics for both dogs and cats, as well as shot clinics in the Spring. (Recommended by the Board of Selectmen) (By Petition) (Majority Vote Required)

The article was moved and seconded from the floor. Amanda Proctor spoke on behalf of Second Chance Animal Rescue and reported on the services they have performed. She said they have dedicated volunteers. Bruce Brekke said he understands the intent of the article, but he questions the generosity of this program. The previous article was \$250 for pregnancy education, we discussed our veterans, and Whitefield is sensitive to where our tax money goes. Bruce was going to recommend lowering the amount of this article, but he thinks the article should be voted down. David Clifford is not for or opposed to this article. He is questioning the amount. David Clifford made a motion to amend the amount of the article from \$1,000 to \$500. The motion was seconded from the floor. The floor was open for discussion on the amendment. **The amendment to reduce the amount of this article from \$1,000 to \$500 failed by a show of voting cards.** The floor was open for discussion on the original amount for \$1,000. **A show of voting cards was in favor of the article in the amount of \$1,000.**

Article 26 St. Paul's Episcopal Church Weekend Food Backpack

To see if the Town will vote to raise and appropriate the sum of One Thousand Two-Hundred Sixty-Nine Dollars (\$1,269.00) in support of Saint Paul's Episcopal Church Backpack Program, which provides weekend meals and snacks to eligible children attending the Whitefield, NH Elementary School. That number represents 10% of the projected costs. The Whitefield School currently serves 48 children each week. This includes the foods and snacks as well as a voucher for a 1/2 gallon of milk. During the fourth quarter of 2022 the Backpack Program has seen a 20% increase in the number of children served, food costs have jumped 84.1% and the weekly food costs per child have increased 53.5%. Combine that with a major reduction in food availability from the New Hampshire Food Bank. The current projection for 2023 is 235 students weekly in the towns of Stratford, Groveton, Stark, Lancaster, and Whitefield.(Recommended by the Board of Selectmen) (By Petition) (Majority vote required).

The article was moved and seconded from the floor. The floor was opened for discussion. **A show of voting cards was in favor of the article in the amount of \$1,269.**

Article 27 Androscoggin Valley Home Care

To see if the Town will vote to raise and appropriate the sum of Three Thousand Five Hundred Dollars (\$3,500) for the purpose of supporting clients of Androscoggin Valley Home Care who live in Whitefield. (Recommended by the Board of Selectmen) (By Petition) (Majority Vote Required)

The article was moved and seconded from the floor. The floor was opened for discussion. **A show of voting cards was in favor of the article in the amount of \$3,500.**

Article 28 Ammonoosuc Community Health Services, Inc.

To see if the Town will vote to raise and appropriate the sum of Four Thousand Five Hundred Dollars (\$4,500) for Ammonoosuc Community Health Services, Inc. (ACHS). ACHS is a non-profit community health center that provides primary preventive health care to anyone, regardless of their ability to pay. This will help ACHS continue to provide high quality care to 426 current WHITEFIELD patients, as well as reach more of those in need. (Recommended by the Board of Selectmen) (By Petition) (Majority Vote Required)

The article was moved and seconded from the floor. The floor was opened for discussion. Courtney Vashaw said she has worked with ACHS with initiatives, and they are an important and active community partner and resource. They have given the library over 1,000 free covid tests to give out to residents. **A show of voting cards was in favor of the article in the amount of \$4,500.**

Article 29 White Mountain Mental Health

To see if the Town will vote to raise and appropriate the sum of Two Thousand Nine Hundred and Nineteen Dollars (\$2,919) for White Mountain Mental Health, recognizing that untreated mental illness results in loss of productivity at work, disruption to families and children, risk to the community and loss of life through suicide. Treatment works, but only if it is available and affordable. (Recommended by the Board of Selectmen) (By Petition) (Majority Vote Required)

The article was moved and seconded from the floor. The floor was opened for discussion. **A show of voting cards was in favor of the article in the amount of 2,919.**

Moderator Waystack said that Sara Doucette, who is a resident of Whitefield, had asked if it was possible for her to give a three-minute update on the status of the landfill. Moderator Waystack said he would leave it up to the voters. A show of voting cards was in favor of Sara giving an update on the status of the landfill.

Sara thanked the voters for letting her speak. She said in 2020 Whitefield citizens overwhelmingly voted to oppose Casella's proposed landfill in Dalton. She is not speaking against Casella's drivers or workers, but is speaking to the larger issue of the diminished health and quality of life that this project will certainly bring especially to Whitefield but also to Carroll, Bethlehem, and Littleton as well. Not much has changed since 2020. The threats to our drinking and recreational waters are more acute now than ever. US EPA has told us we can expect environmental hazards from the proposed site, which is a 180-acre site that is a gravel pit with fractured bedrock underneath it. The truck traffic is a threat for Whitefield's Route 3 and Route 116 intersection. Air pollution from a landfill is noxious and harmful to people for up to a six-mile radius from facilities just like this one. It will impact our property values, tax base, and the north country's reputation as a premier vacation and recreation destination. Casella could eventually have the biggest landfill in the northeast. The landfill is of no benefit to New Hampshire whatsoever. Sara asks everyone to keep informed on the project and to work to protect what we know to be of irreplaceable value in our environment, our town, and our region. She will be leaving cards with information and a link to the NCABC at the town office.

Shawn White said on behalf of the Board we would like to say thanks to the election workers, the Department Heads, employees, all the Town boards and committees. He also said thank you to the library for working together with the Board to try to keep moving forward, to keep our infrastructure, and to be able to maintain a fiscally responsible budget at the same time.

The meeting adjourned at 9:26 p.m.

I hereby certify that the above return of the Annual Town Meeting of March 14, 2023 is true and correct to the best of my knowledge and belief.

A handwritten signature in cursive script, appearing to read "Tina Wright, Town Clerk".

Tina Wright, Town Clerk
Town of Whitefield, New Hampshire



New Hampshire
Department of
Revenue
Administration

2023
\$25.89

Tax Rate Breakdown Whitefield

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$2,013,523	\$241,820,262	\$8.33
County	\$1,080,759	\$241,820,262	\$4.47
Local Education	\$2,728,643	\$241,820,262	\$11.28
State Education	\$401,561	\$221,797,462	\$1.81
Total	\$6,224,486		\$25.89

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Total	\$0		\$0.00

Tax Commitment Calculation	
Total Municipal Tax Effort	\$6,224,486
War Service Credits	(\$52,500)
Village District Tax Effort	\$0
Total Property Tax Commitment	\$6,171,986

Sam Greene

Sam Greene
Director of Municipal and Property Division
New Hampshire Department of Revenue Administration

11/16/2023

Director-Approved Final Tax Rate - Whitefield

1/23/2024 5:10:13 PM

1 of 5

TOWN OF WHITEFIELD

2023 SUMMARY OF VALUATION

Value of Land Only:

Current Use	\$ 590,092
Residential	\$ 44,918,400
Commercial/Industrial	<u>\$ 5,773,300</u>
Total Value of Taxable Land	\$ 51,281,792

Value of Buildings Only:

Residential	\$124,867,130
Manufactured Housing	\$ 8,204,840
Commercial/Industrial	<u>\$ 37,595,280</u>
Total Value of Taxable Buildings	\$170,667,250

Total Value of Public Utilities	\$ 20,022,800
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Total Valuation Before Exemptions	\$241,971,842
Less: Value of Blind Exemptions	\$ (15,000)
Less: Value of Elderly Exemptions	<u>\$ (136,580)</u>

Net Valuation for Town, County, & Local Education Tax	\$241,820,262
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Less: Public Utilities	\$(20,022,800)
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Net Valuation for State Education Tax Rate:	\$221,797,462
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TOWN OF WHITEFIELD COMPARISON OF TAX RATES 2023

YEAR	TOWN RATE	COUNTY RATE	STATE SCHOOL	LOCAL SCHOOL	TOTAL TAX RATE
<u>2023</u>	<u>8.33</u>	<u>4.47</u>	<u>1.81</u>	<u>11.28</u>	<u>25.89</u>
<u>2022</u>	<u>9.77</u>	<u>4.14</u>	<u>1.29</u>	<u>10.22</u>	<u>25.42</u>
<u>2021</u>	<u>9.10</u>	<u>4.46</u>	<u>1.87</u>	<u>10.13</u>	<u>25.56</u>
<u>2020</u>	<u>9.05</u>	<u>4.56</u>	<u>1.73</u>	<u>10.88</u>	<u>26.22</u>
<u>2019</u>	<u>8.63</u>	<u>4.11</u>	<u>1.78</u>	<u>9.52</u>	<u>24.04</u> Update
<u>2018</u>	<u>8.32</u>	<u>4.66</u>	<u>2.11</u>	<u>10.21</u>	<u>25.30</u>
<u>2017</u>	<u>7.95</u>	<u>4.63</u>	<u>2.20</u>	<u>11.23</u>	<u>26.01</u>
<u>2016</u>	<u>8.06</u>	<u>4.61</u>	<u>2.18</u>	<u>9.92</u>	<u>24.77</u>
<u>2015</u>	<u>7.96</u>	<u>4.44</u>	<u>2.28</u>	<u>10.77</u>	<u>25.45</u>
<u>2014</u>	<u>8.00</u>	<u>4.39</u>	<u>2.19</u>	<u>8.83</u>	<u>23.41</u> Reval
<u>2013</u>	<u>7.61</u>	<u>3.59</u>	<u>1.93</u>	<u>7.14</u>	<u>20.27</u>
<u>2012</u>	<u>7.10</u>	<u>3.80</u>	<u>2.15</u>	<u>7.26</u>	<u>20.31</u>



Courtesy of Library

Sewer Department Report 2023

The town did not renew the contract with H2O this year although they did a great job. It was simply a money issue. By hiring two new employees, the town saved almost \$40,000 in expenses. We welcome longtime Whitefield residents, Willis and Meadow Wotton. Both have a class 3 license and are wonderful to work with. Welcome Willis and Meadow!!

Presently we are seeking a grant to design and install a septage holding tank with metering pumps so that we can receive outside vendors septage and meter the influent through the nighttime hours, keeping the system in balance. We are trying to create income for the department so that we can reduce the burden on the rate payers.

We have received a 100% grant from NHDES to replace the failed valves at the WWTF. The valves have had numerous moisture issues and have kept us from reaching our full potential in treating the designed volume. By replacing these valves, we plan to achieve design flows soon and then have the ability to receive some outside septage. Completion of this project is expected to be early 2024.

The department has three (3) remote pump stations. They had a couple of failures this year due to antiquated equipment and age. We are developing a scope of work for these stations and will seek grants to redesign and rebuild them in 2025.



Photo by Stanley Holz

SEWER DEPARTMENT

(UN-AUDITED)

PURPOSE OF APPROPRIATION	2023 APPROP.	2023 ACTUAL	2024 PROPOSED
Operator's Wages	\$ 196,813.00	\$ 196,812.00	\$ -
PW Director Wage	\$ 18,818.00	\$ 18,680.22	\$ 19,859.00
Plant Operator	\$ -	\$ -	\$ 59,360.00
Asst. Operator's Wages	\$ -	\$ -	\$ 48,760.00
Collector's Wages	\$ 7,972.00	\$ 7,764.90	\$ 8,608.00
Labor	\$ -	\$ -	\$ -
Health Insurance	\$ 900.00	\$ 825.00	\$ 36,800.00
Life/Disability	\$ 125.00	\$ 123.30	\$ 1,067.00
FICA	\$ 1,900.00	\$ 1,636.49	\$ 8,500.00
Medicare	\$ 385.00	\$ 382.28	\$ 2,000.00
Retirement	\$ 2,800.00	\$ 2,581.76	\$ 17,400.00
Unemployment	\$ 100.00	\$ 46.19	\$ 750.00
Worker's Comp.	\$ 200.00	\$ 261.04	\$ 3,500.00
Telephone	\$ 2,500.00	\$ 2,881.53	\$ 2,500.00
Electricity	\$ 60,000.00	\$ 58,732.51	\$ 60,000.00
Heat	\$ 1,000.00	\$ 4,072.67	\$ 1,000.00
Water Rents	\$ 11,500.00	\$ 16,046.79	\$ 11,500.00
Repairs/Supplies	\$ 9,000.00	\$ 18,643.42	\$ 9,000.00
Office Supplies	\$ 1,500.00	\$ 874.65	\$ 1,500.00
Fuel/Gas/Oil	\$ 4,000.00	\$ 1,325.25	\$ 4,000.00
Chemicals	\$ 16,000.00	\$ 12,661.84	\$ 16,000.00
Misc.	\$ 2,000.00	\$ 3,100.03	\$ 2,000.00
Reimbursement	\$ -	\$ -	\$ -
USDA Bond Payment	\$ 249,625.00	\$ 249,548.49	\$ 247,000.00
Equipment	\$ 5,000.00	\$ 5,384.85	\$ 5,000.00
Capacity Analysis	\$ 3,000.00	\$ -	\$ 3,000.00
Outside Labor	\$ -	\$ -	\$ -
Testing	\$ 20,000.00	\$ 26,290.27	\$ 20,000.00
Pump Station Mnt./Repair	\$ 10,000.00	\$ 7,747.72	\$ 10,000.00
Reporting Requirements	\$ 1,000.00	\$ 1,000.10	\$ 1,000.00
Sludge Removal	\$ 12,000.00	\$ 11,486.31	\$ 12,000.00
Cleaning Supplies	\$ 500.00	\$ -	\$ 500.00
Generator Maintenance	\$ 1,000.00	\$ -	\$ 1,000.00
Line Maintenance	\$ 1,000.00	\$ -	\$ 1,000.00
Depreciation/Capital Reserve	\$ -	\$ -	\$ 28,859.00
Contingency Fund	\$ -	\$ -	\$ -
Property & Bldg. Maint.	\$ 1,000.00	\$ 1,676.25	\$ 1,000.00
Engineering	\$ 2,000.00	\$ -	\$ 2,000.00
TOTAL SEWER EXPENDITURES	\$ 643,638.00	\$ 650,585.86	\$ 646,463.00

REVENUE	2023	2023	2024
Sewer Usage	\$ 629,038.00	\$ 670,925.78	\$ 592,694.00
Miscellaneous	\$ -	\$ (15.00)	\$ -
Hook-Ups	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Job Works	\$ -	\$ -	\$ -
Reimbursements	\$ -	\$ 101,446.00	\$ 47,669.00
Investment Account Interest	\$ 100.00	\$ 124.71	\$ 100.00
Interest & Costs	\$ 2,500.00	\$ 4,645.06	\$ 3,000.00
Septage Disposal	\$ 10,000.00	\$ 760.80	\$ 1,000.00
TOTAL SEWER REVENUE	\$ 643,638.00	\$ 779,887.35	\$ 646,463.00

FINANCIAL STATEMENT

CASH ON HAND AS OF 01/01/23	\$ 266,032.25
EXPENDITURES 2022- Oct. & December	\$(264,925.00)
2023 REVENUES	\$ 779,887.35
EXPENDITURES 2023- Less Dec. \$40,104.37 & \$75.61 as not processed	\$(610,961.70)
REFUND-ONLINE	\$ 145.39
CASH ON HAND AS OF 12/31/23	\$ 170,178.29

MMA Passumpsic Bank - 12/31/2023	\$ 66,662.10
Bank of NH Checking Account - 12/31/2023	\$ 103,516.19
	\$ 170,178.29

Respectfully submitted by:

Joyce A. McGee - Tax Collector

Water Dept Report 2023

The Water department was very busy this year with the normal duties including a water main break near the Jiffy Mart intersection and another leak at the Airport and at Cherry St. All hands were called out for these three repairs.

The Department started the Shirlaw drive project which put about 1000 feet of new pipe in the ground, replacing an old undersized plastic line. Many surprises were uncovered during this project. Old log beds, abandoned culverts and other relics of the past. Completion of this project will be early 2024.

Flooding on Jefferson Road Photo by Stanley Holz



WATER DEPARTMENT

(UN-AUDITED)

PURPOSE OF APPROPRIATION	2023 APPROP.	2023 ACTUAL	2024 PROPOSED
Operator's Wage	\$ 95,493.00	\$ 77,848.71	\$ 101,308.00
Collector's Wages	\$ 7,972.00	\$ 7,764.90	\$ 8,608.00
Labor	\$ 5,350.00	\$ 2,651.50	\$ 5,350.00
Health Insurance	\$ 34,475.00	\$ 23,281.09	\$ 39,230.00
Life/Disability	\$ 1,000.00	\$ 636.74	\$ 1,000.00
FICA	\$ 6,600.00	\$ 5,142.05	\$ 7,202.00
Medicare	\$ 1,550.00	\$ 1,202.80	\$ 1,685.00
Retirement	\$ 14,000.00	\$ 10,696.30	\$ 15,600.00
Unemployment	\$ 400.00	\$ 155.75	\$ 500.00
Worker's Comp.	\$ 2,500.00	\$ 1,052.46	\$ 3,000.00
Telephone	\$ 7,000.00	\$ 8,611.45	\$ 8,000.00
Equip. Hire	\$ 5,000.00	\$ -	\$ 5,000.00
Outside Labor	\$ 5,000.00	\$ 130.00	\$ 5,000.00
Training	\$ 1,500.00	\$ 892.00	\$ 1,500.00
Electricity	\$ 55,000.00	\$ 52,837.98	\$ 55,000.00
Heat	\$ 4,000.00	\$ 2,633.84	\$ 4,000.00
Repairs/Supplies	\$ 33,000.00	\$ 26,522.72	\$ 33,000.00
Office Supplies	\$ 1,000.00	\$ 957.03	\$ 1,000.00
Gas/Oil	\$ 4,200.00	\$ 3,267.21	\$ 3,700.00
Mileage/Travel/Meals	\$ 250.00	\$ -	\$ 250.00
Ref./Reimb./Overpayment	\$ 500.00	\$ -	\$ 500.00
Taxes	\$ 575.00	\$ 459.00	\$ 575.00
Water Testing	\$ 6,000.00	\$ 2,928.00	\$ 5,000.00
Corrosion Control	\$ 6,400.00	\$ 7,954.00	\$ 8,000.00
Water Main Rplcmt.	\$ 5,000.00	\$ 12,543.54	\$ 5,000.00
Misc.	\$ 4,000.00	\$ 3,991.25	\$ 4,000.00
Truck	\$ 3,000.00	\$ 3,818.91	\$ 3,000.00
Computer	\$ 2,000.00	\$ 125.25	\$ 2,000.00
Well Maint.	\$ 15,000.00	\$ 14,226.60	\$ 15,000.00
Tank Maint.	\$ 5,000.00	\$ 4,300.00	\$ 5,000.00
Consulting Services	\$ 5,000.00	\$ -	\$ 5,000.00
USDA Bond Payment	\$ 185,800.00	\$ 185,772.00	\$ 185,800.00
Asset Mangement	\$ 5,000.00	\$ 1,000.00	\$ 5,000.00
Asset Replacement	\$ 9,000.00	\$ 7,383.78	\$ 9,267.00
Meter Testing	\$ 2,500.00	\$ 65.00	\$ 2,500.00
Generator PM Program	\$ 2,500.00	\$ 3,863.91	\$ 4,000.00
Team View	0 \$ 600.00	\$ 2,489.78	\$ 2,000.00
Backflow Testing	\$ -	\$ -	\$ 4,500.00
TOTAL WATER EXPENDITURE	\$ 543,165.00	\$ 477,205.55	\$ 566,075.00

REVENUE	2023	2023	2024
Water Rents	\$ 534,065.00	\$ 548,183.12	\$ 554,325.00
Job Works	\$ 2,000.00	\$ 1,621.95	\$ 1,500.00
Reimbursements	\$ -	\$ 6,690.82	\$ 4,500.00
Investment Account Interest	\$ 600.00	\$ 296.72	\$ 250.00
Hook-Ups	\$ 3,000.00	\$ 2,000.00	\$ 2,000.00
Donations	\$ -	\$ (200.00)	\$ -
Misc.	\$ -	\$ 15.00	\$ -
Interest & Costs	\$ 3,500.00	\$ 4,148.85	\$ 3,500.00
TOTAL WATER REVENUE	\$ 543,165.00	\$ 562,756.46	\$ 566,075.00

FINANCIAL STATEMENT

CASH ON HAND AS OF 1/01/23	\$ 736,410.87
EXPENDITURES 2022- December	\$ (98,392.60)
2023 REVENUES	\$ 562,756.46
REFUND - ONLINE	\$ 72.42
EXPENDITURES 2023 -Less Dec 23' \$118,868.29 & \$277.29 not processed	\$ (362,394.48)
CASH ON HAND AS OF 12/31/23	\$ 838,452.67

Savings Passumpsic Bank - 12/31/2023	\$ 200,384.08
ICS Passumpsic Bank - 12/31/2023	\$ 152,492.98
Bank of NH Checking Account - 12/31/2023	\$ 485,575.61
	\$ 838,452.67

Respectfully submitted by:

Joyce A. McGee -Tax Collector

2023 INVENTORY OF TOWN PROPERTY

Map/Lot	Description	Land	Building	Total Value
233/007	20 Airport Road	52,900		52,900
221/016	.27 acres-Jefferson Road/ Partridge Lane (Embankment)	7,100		7,100
102/036	.20 acres-42 Brown Street	8,900		8,900
102/021	3.9 acres-Town Garage 13 Anna Drive	50,400	167,440	217,840
103/001	.99 acres- Library 8 Lancaster Road	44,900	369,500	414,400
228/015	11.5 acres -Treatment Plant 376 Parker Road	107,800	8,441,940	8,549,740
102/004	.44 acres -Pump Station 69 Brown Street	26,700	2,510	29,210
233/009	8.20 acres – 238 Colby Road Flight Path to Runway	29,400		29,400
103/040	2.87 acres – Fire Station/Town Ofc 48 & 56 Littleton Road	115,900	959,720	1,075,620
234/001	179.8 acres -Airport & Office Building	318,300	13,605,830	13,924,130
102/008	.03 acres -Brown Street (Triangle)	100		100
102/010	.08 acres -Brown Street (Triangle)	100		100
103/072	.04 acres -Laurel Street	900		900
102/025	1.80 acres -Brown Street	19,400		19,400
102/056	7.2 acres -Recreation Field 55 Highland Street	100,400	20,820	121,220
103/003	.04 acres -Corner of Lancaster/ Jefferson Road (Cannon)	1,700		1,700
103/109	0.090 acres -Highland Street Retaining Wall	2,600		2,600
102/069	.04 acres -Pine Street	900		900
214/006	31 acres -Water Tank 73 Bray Hill Road	65,800	46,000	111,800

2023 INVENTORY OF TOWN PROPERTY

<i>Map/Lot</i>	<i>Description</i>	<i>Land</i>	<i>Building</i>	<i>Total Value</i>
228/011	0.190 acres -Parker Road Unbuildable	4,800		4,800
225/010	21.0 acres -Transfer Station 187 Hazen Road	81,900	51,600	133,500
238/001	.61 acres -Well Site 54 Kaybee Drive	66,800	33,210	100,010
233/032	13.0 acres -Water Tank 26 Green Meadow Drive	31,800		31,800
231/011	3.88 acres -Reservoir 36 Twin Mtn. Road	55,200		55,200
231/009	.68 acres -Twin Mt. Road	18,200		18,200
230/070	9.67 acres -Water Pump House 220 Littleton Road	63,800	2,218,230	2,282,030
103/143	.435 acres -Elm Street Parking Lot	37,000	7,790	44,790
233/005	15.0 acres -Airport Road/Marsh	40,000	3,440	45,440
234/004.3	72.18 acres -Airport Road Industrial Park	106,800		106,800
234/004.2	33.47 acres – Localizer Drive	74,900		74,900
103/051	.51 acres -28 King Square Parking Lot	42,400		42,400
103/053	.48 acres -King Square/Gazebo	113,000	4,300	117,300
103/042	7.22 acres -Ballfield 40 Littleton Road	77,000	10,910	87,910
103/052	.06 acres -King Square War Monuments	4,100		4,100
241/024	.71 acres – Littleton Road Burns Cemetery	0	0	0
104/041	Park Street Cemetery	0	0	0

2023 INVENTORY OF TOWN PROPERTY

<i>Map/Lot</i>	<i>Description</i>	<i>Land</i>	<i>Building</i>	<i>Total Value</i>
215/007	Colby Cemetery (Bray Hill)	0	0	0
250/007	Kimball Hill Cemetery	0	0	0
102/020	Pine Street Cemetery	0	0	0
103/001	Old Town Cemetery	0	0	0
103/110	.14 acre – 11 Highland Street Tax Deed Property	4,700	0	4,700
101-018.1	.09 acres – 6 Freds Way	8,900	33,640	42,540
234-005.2	4.7 acres – Localizer Drive	8,500	1,860	10,360
102-006	.06 acres - Brown Street Tax Deed Property	15,400	0	15,400
102-009	2.3 acres – Brown Street Tax Deed Property	19,400	0	19,400
104-063.1	.27 acres – 120 Jefferson Road	16,300	53,700	70,000
103-065	.08 acres – 39 Brown Street Tax Deed Property	6,100	5,480	11,580



Courtesy of Library

2023 Town Clerk's Report
FOR YEAR ENDING DECEMBER 31, 2023

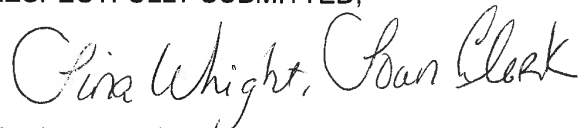
UN-AUDITED

2023 FEES COLLECTED

MOTOR VEHICLE PERMITS	\$ 526,321.92
MOTOR VEHICLE TRANSACTION FEE	\$ 8,663.00
TITLE FEES	\$ 1,036.00
MARRIAGES	\$ 1,150.00
DOGS	\$ 2,907.00
UCC	\$ 915.00
OHRV	\$ 7,972.00
HUNTING/FISHING LICENSES	\$ 1,171.50
BOAT LICENSES	\$ 1,336.62
VITAL STATISTICS	\$ 2,805.00
MISCELLANEOUS FEES	\$ 2,089.96

GRAND TOTAL **\$ 556,368.00**

RESPECTFULLY SUBMITTED,



Tina Wright, TOWN CLERK

DOG LICENSING REMINDER

REQUIREMENTS

Each dog over three months old must be registered by its owner or keeper prior to April 30th each year. The Town Clerk shall provide to the registrant a tag, which shall be worn by the registered dog. The tag shall carry the name of the town, the year issue for the license, and the registered number of the dog. These tags shall be furnished by the Town Clerk at the expense of the City or Town. No license shall be issued by the Town Clerk until a certificate of rabies is produced by the person registering the dog.

FEES

1. For each altered dog, the fee will be \$6.50
2. The fee for each regular dog will be \$9.00
3. The Town Clerk must be satisfied with the certificate presented by the person registering the dog which attests that the dog has been altered.
4. License fee for a puppy (older than 3 months but younger than 7 months) is \$6.50. After the initial license year, the dog owner will need to supply proof of spaying/neutering in order to maintain the reduced fee.

EXEMPTIONS

1. For dog owners 65 or over, the fee shall be \$2.00 for the first dog, but the regular fee shall apply for any additional dog.
2. No fee shall be required for the registration and licensing of a seeing-eye dog used by a blind person, or a hearing dog used by a deaf person.

GROUP LICENSES

1. Any person who keeps five or more dogs shall by April 30th each year pay the required fee and obtain a license authorizing him or her to keep the dogs on the premises described in the license. The Town Clerk may not deny a group license to any person who complies with the requirement.
2. Group license fees are \$20.00 for five or more dogs.

TRACTOR SUPPLY
VACCINE CLINICS
LITTLETON & GORHAM, NEW HAMPSHIRE

SATURDAY, MARCH 2ND (Littleton) 11AM-1PM (Gorham) 3PM-5PM

SATURDAY, MARCH 16TH (Littleton) 11AM-1PM (Gorham) 3PM-5PM

SATURDAY, MARCH 30TH (Littleton) 11AM-1PM (Gorham) 3PM-5PM

WHITEFIELD VACCINE CLINIC – FIRE STATION

SUNDAY, APRIL 21ST FROM 10AM–1PM

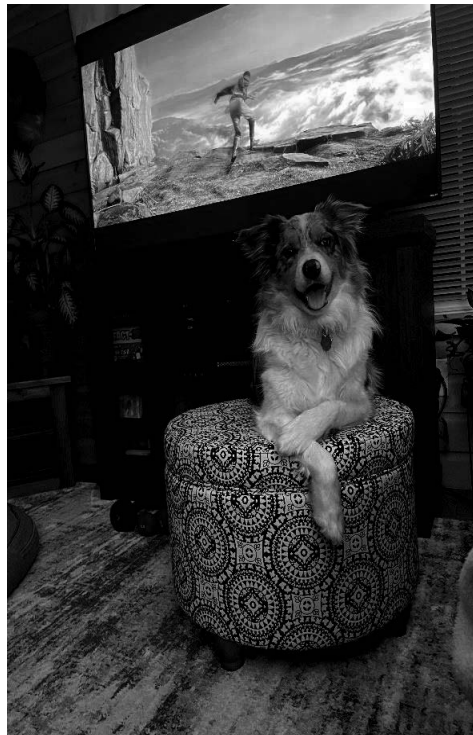


Photo by Tina Wright

TOWN OF WHITEFIELD, NH
RESIDENT BIRTH REPORT
JANUARY 1, 2023 - DECEMBER 31, 2023

<u>Child's Name</u>	<u>Date of Birth</u>	<u>Birth Place</u>	<u>Father's/Parent's Name</u>	<u>Mother's/Parent's Name</u>
KAMDEN SCOTT LEWIS	01/06/2023	LEBANON, NH	ETHAN ANDREW LEWIS	KAYLA NICOLE SAUCIER
RAY MAVERICK HAGEMAN FRASER	4/10/2023	NORTH CONWAY, NH	ANDREW RAY HAGEMAN	HEIDI FRASER
BANKS MICHAEL BELANGER	06/30/2023	LITTLETON, NH	BENJAMIN BEATTIE BELANGER	MACIE RENEE BELANGER
ISABELLA MORGAN TUCKER	09/18/2023	BERLIN, NH	NATHAN ANDREW TUCKER	NICOLE DAVIS BROTHERSTON
OZZY BEAU RAYMOND	09/28/2023	LITTLETON, NH	JORDAN JAMES RAYMOND	BERNICE GILLION RAYMOND
OAKLEY RYAN HOWLAND	10/20/2023	LEBANON, NH	ANDREW LEVI HOWLAND IV	DANIELLE DENISE DORA GOODEN
GRAYSON LOUIS SOTTILE	11/03/2023	LITTLETON, NH	JARVIS EDWARD SOTTILE	THARON HARMONY PAGE CHALIFOUX

2023 VITAL STATISTICS
DEATHS REGISTERED IN THE TOWN OF WHITEFIELD, NEW HAMPSHIRE
FOR THE YEAR ENDING DECEMBER, 31, 2023

<u>Date of Death</u>	<u>Place of Death</u>	<u>Decedent's Name</u>	<u>Father's Name</u>	<u>Mother's Maiden Name</u>
01/01/2023	LITTLETON, NH	ALDIS E WRIGHT SR	CARROLL WRIGHT	CHRISTINA GILMAN
01/03/2023	WHITEFIELD, NH	NORMA WINN	CARL BERGIN	EDITH PIKE
01/03/2023	WHITEFIELD, NH	CAROLYN E. CARBONNEAU	STEPHEN EATON	CAROLYN MAGOON
01/04/2023	KEENE, NH	STANLEY WASILEWSKI	STANLEY WASILEWSKI	LUCILLE SIDOR
01/05/2023	LITTLETON, NH	HAROLD FRIEDMAN	DAVID FRIEDMAN	YETTA FRIEDMAN
1/06/023	WHITEFIELD, NH	MICHAEL E. HOWARD	FREEMAN HOWARD	BEVERLY A ROWE
01/13/023	WHITEFIELD, NH	LAURA PATRICIA DUNN	GORDON LANE	EDITH CHAMBERLIN
01/29/2023	LITTLETON, NH	GEORGE PEYTON KIRK	REUBEN KIRK	MARTHA RIVES
02/01/2023	WHITEFIELD, NH	ALICIA CATHERINE WOODBURN	FRANCIS HANDRAHAN	GERTRUDE GILLIAN
02/08/2023	LANCASTER, NH	SHEILA MARIE PITTS	JOHN KAETON	RUTH CARROLL
02/12/2023	WHITEFIELD, NH	RICHARD GORDON BEATTIE	RUSSELL BEATTIE	BERNICE SMEAD
02/13/2023	WHITEFIELD, NH	WILLIAM CLYDE BEEBE	CLYDE BEEBE	MOLLIE SHEEHAN
02/20/2023	WHITEFIELD, NH	HERBERT GEORGE WHIPPLE JR.	HERBERT WHIPPLE SR	OLIVE ADAMS
02/22/2023	WHITEFIELD, NH	CHERYL ANN BAXTER	WILLIAM WERNER	MARY HARAKALY

<u>Date of Death</u>	<u>Place of Death</u>	<u>Decedent's Name</u>	<u>Father's Name</u>	<u>Mother's Maiden Name</u>
02/23/2023	WHITEFIELD, NH	RICHARD JAMES MALLION	WILLIAM MALLION	HELEN WALKLING
02/28/2023	WHITEFIELD, NH	HENRY TUPAJ SR.	UNKNOWN, UNKNOWN	FRANCES TUPAJ
03/02/2023	WHITEFIELD, NH	MAYNARD WAYNE JOHN L'HEUREUX	NORMAN L'HEUREUX	EDITH JONES
03/09/2023	MANCHESTER, NH	RONALD ALAN CLOUGH	WILLIAM CLOUGH	SHIRLEY ALVARADO
03/13/2023	WHITEFIELD, NH	JOSEPH DUMAS	ALPHONSE DUMAS	CELINA BAILLARGEON
03/13/2023	WHITEFIELD, NH	ANNA MARIE HINES	ANDREW MAXFIELD	ELLA BOWKER
04/02/2023	WHITEFIELD, NH	SANDRA S. RAMSDELL	FRED PAGE	THELMA CONGDON
04/16/2023	LANCASTER, NH	JOSEPH A. BRADLEY	JOSEPH BRADLEY	ELLA TETREAULT
04/24/2023	WHITEFIELD, NH	GARY L. GEORGE	IVAN GEORGE	SALLY STRIVERS
04/28/2023	WHITEFIELD, NH	NORMAND ALBERT GALLANT	ALBERT GALLANT	BELLA BASTARACHE
05/01/2023	WHITEFIELD, NH	GERALDINE J. FOLEY	JOHN FOLEY	CHRISTINA REGAN
05/07/2023	WHITEFIELD, NH	JOHN DENNIS WOLF	JOHN WOLF	KATHERINE VIET
05/23/2023	LANCASTER, NH	LEWIS C. GOODEN	LARRY GOODEN	CHARLOTTE HARRIMAN
05/24/2023	CONCORD, NH	LORRAINE JEAN GOSSELIN	PAUL MERCIER	JEANNE PRINCE
05/31/2023	WHITEFIELD, NH	DORIS S. BERGERON	REGINALD STONE	MARION MURTAUGH
06/05/2023	WHITEFIELD, NH	WILLIAM E. HILL SR.	WILLARD HILL	ELEANOR SWEENEY

<u>Date of Death</u>	<u>Place of Death</u>	<u>Decedent's Name</u>	<u>Father's Name</u>	<u>Mother's Maiden Name</u>
06/08/2023	WHITEFIELD, NH	SANDRA HOLCOMB	AUREL TURCOTTE	STELLA PETERS
06/10/2023	WHITEFIELD, NH	BARBARA JANE LAPETE	CLARENCE VASHAW	MARGUERITE CUSSON
06/21/2023	WHITEFIELD, NH	KENDALYN BERNICE STONE	KENWORTH STONE	CLAIRE COLLINS
06/21/2023	WHITEFIELD, NH	JUDITH ANN WARDEN	WILLIAM EATON	RITA LITTLETON
07/02/2023	WHITEFIELD, NH	BONNIE LEE SMITH	LEO DUPONT	MARION WILLOUGHBY
07/03/2023	LITTLETON, NH	JANICE MAE HALL	PASQUAIE MARRO	LEOTA SARGENT
07/04/2023	WHITEFIELD, NH	JOHN J. PAQUETTE	ROLAND PAQUETTE	GEMMA DESJARDINS
07/05/2023	WHITEFIELD, NH	DAVID LEO LABONTE	LEO LABONTE	CHRISTINE CURRIER
07/07/2023	WHITEFIELD, NH	CYNTHIA ANN LOWRIE	DISNEY BUDD	JOAN UNKNOWN
07/15/2023	WHITEFIELD, NH	JEANETTE M. STREETER	RALPH MANN	EUNICE POHREN
07/17/2023	WHITEFIELD, NH	CALEB A. SWEATT	EARL SWEATT	CATHY GOODREAU
7/24/2023	WHITEFIELD, NH	MARIO SALVATORE PUOPOLO	ROCCO PUOPOLO	ANGIE MARINILLI
07/25/2023	WHITEFIELD, NH	PAULINE MATILDA GILBERT	AUSTIN GILBERT	ALICE BLODGETT
07/26/2023	WHITEFIELD, NH	JEAN PAUL LAVOIE	ADELARD LAVOIE	EVA PARE
08/13/2023	WHITEFIELD, NH	STELLA MAKAR	JOHN SCRIBNER	STELLA COLBURN
08/19/2023	WHITEFIELD, NH	RICHARD A LEDOUX JR.	RICHARD LEDOUX SR	CAROLE MCLAUGHLIN

<u>Date of Death</u>	<u>Place of Death</u>	<u>Decedent's Name</u>	<u>Father's Name</u>	<u>Mother's Maiden Name</u>
09/19/2023	WHITEFIELD, NH	EDITH ANNE WORCESTER	WARREN MASON	ELEANOR BOUDREAU
09/23/2023	LEBANON, NH	PAMELA JEAN CORMIER	PAUL CORMIER	JUNE CUMMINGS
09/25/2023	WHITEFIELD, NH	WAYNE EDWARD TERRIO	EDWARD TERRIO JR	BESSIE ROBERTSON
09/28/2023	WHITEFIELD, NH	CANDACE LEE MCMAHON	ROBERT LEE	VIRGINIA NICHOLS
09/28/2023	WOODSVILLE, NH	JOSEPH LEON CHAMPIGNY IV	JOSEPH CHAMPIGNY III	LYNDA KNAPP
10/02/2023	WHITEFIELD, NH	VELMA IRENE GALLANT	LAWRENCE PEAVEY	EMMA BADGER
10/07/2023	LANCASTER, NH	BONNIE LEE WRIGHT	RUSSELL WYATT SR	RITA CLOUTIER
10/9/2023	WHITEFIELD, NH	NATHANIEL WILLIAM CARMEN	WILLIAM CARMEN	EDNA YOUNG
10/12/2023	MANCHESTER, NH	ARTHUR DENNIS HARRIMAN	WILLIAM HARRIMAN	KATHERINE MOUNTAIN
10/15/2023	CONCORD, NH	MELISSA SUE MORRISSEY	CLARENCE DUSSAULT	CAROL TROTTIER
10/22/2023	WHITEFIELD, NH	DAVILA P TARDIFF	DAVILA TARDIFF	FLORENCE, UNKNOWN
10/25/2023	WHITEFIELD, NH	WILLIAM JAMES MCNERNEY	CORNELIUS MCNERNEY	ELAINE KEYES
11/15/2023	WHITEFIELD, NH	DIANE M HODGDON	JOHN HODGDON	MAEVIS BARROWS
11/16/2023	WHITEFIELD, NH	GARY ORIN PAQUETTE	ORAL PAQUETTE	ANNE BARDEN
11/30/2023	WHITEFIELD, NH	MARILYN DANIELS	MYRON TINTLE	PHYLLIS TRIPP
12/28/2023	WHITEFIELD, NH	JOSEPH RAY LENNON	JAMES LENNON	LORRAINE HUGHES

2023 Vital Statistics

Marriages Registered in the Town of Whitefield, NH

For the Year Ending December 31, 2023

Date of Marriage	Name and Surname of Groom and Bride	Residence of each at time of marriage
MAY 11, 2023	NIKOLAS SEBASTIAN WERT KATLYNN MARIE HEIMERL	WHITEFIELD, NH WHITEFIELD, NH
JUNE 3, 2023	REID NATHAN MICHAEL STYLES DELENN ROSE BROOKS	WHITEFIELD, NH WHITEFIELD, NH
SEPTEMBER 9, 2023	CALEB JOSEPH GINGRAS TONIA MARIE SMITH	WHITEFIELD, NH WHITEFIELD, NH
SEPTEMBER 23, 2023	CARL JOSEPH KING CRYSTAL MAE KING	WHITEFIELD, NH BETHLEHEM, NH
DECEMBER 1, 2023	PATRICK RUSSELL MCBRIDE ABIGAIL ELIZABETH GEURTZE	WHITEFIELD, NH WHITEFIELD, NH
DECEMBER 5, 2023	TAYLOR CHAMBERLAIN BROWN MERISSA JEAN BALL	WHITEFIELD, NH WHITEFIELD, NH
DECEMBER 31, 2023	GREGORY MARK HATFIELD STACEY ELIZABETH BEAN	WHITEFIELD, NH WHITEFIELD, NH



Tax Collector's Report

For the period beginning and ending

This form is due **March 1st (Calendar Year) or September 1st (Fiscal Year)**

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality: County: Report Year:

PREPARER'S INFORMATION

First Name Last Name
Street No. Street Name Phone Number
Email (optional)



New Hampshire
Department of
Revenue Administration

MS-61

Debits

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2022	Year: 2021	Year: PRIOR
Property Taxes	3110		\$918,897.34		
Resident Taxes	3180				
Land Use Change Taxes	3120		\$2,000.00		
Yield Taxes	3185				
Excavation Tax	3187				
Other Taxes	3189		\$105,672.03		
Property Tax Credit Balance		(\$2,204.20)			
Other Tax or Charges Credit Balance		(\$2,797.72)			

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2022	
Property Taxes	3110	\$6,169,585.00		
Resident Taxes	3180			
Land Use Change Taxes	3120	\$13,150.00	\$7,000.00	
Yield Taxes	3185	\$19,718.45	\$1,690.04	
Excavation Tax	3187	\$32.40		
Other Taxes	3189	\$1,299,111.87		
Water - Pools	#3189	\$331.00		
Other Charges		\$30.00	\$700.10	

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2022	2021	PRIOR
Property Taxes	3110	\$6,390.00	\$175.14		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
COSTS BEFORE LIEN	#3190		\$2,554.80		
Water & Sewer					
Interest and Penalties on Delinquent Taxes	3190	\$5,820.52	\$18,284.60		
Interest and Penalties on Resident Taxes	3190				
Total Debits		\$7,509,167.32	\$1,056,974.05	\$0.00	\$0.00



New Hampshire
Department of
Revenue Administration

MS-61

Credits

Remitted to Treasurer	Levy for Year of this Report	Prior Levies		
		2022	2021	PRIOR
Property Taxes	\$5,697,246.72	\$725,459.14		
Resident Taxes				
Land Use Change Taxes	\$13,150.00	\$7,000.00		
Yield Taxes	\$17,759.53	\$1,690.04		
Interest (Include Lien Conversion)	\$5,820.52	\$20,839.40		
Penalties	\$30.00			
Excavation Tax	\$32.40			
Other Taxes	\$1,119,488.62	\$63,031.55		
Conversion to Lien (Principal Only)		\$145,540.68		
Water - Pools	\$331.00			
Cost before Lien		\$685.10		
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies		
		2022	2021	PRIOR
Property Taxes	\$153.00	\$92,728.14		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes	\$13,061.74			
Overcharge 1st Issue				
Current Levy Deeded				



New Hampshire
Department of
Revenue Administration

MS-61

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2022	2021	PRIOR
Property Taxes	\$479,949.79			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$1,958.92			
Excavation Tax				
Other Taxes	\$167,679.13			
Property Tax Credit Balance	(\$3,578.71)			
Other Tax or Charges Credit Balance	(\$3,915.34)			
Total Credits		\$7,509,167.32	\$1,056,974.05	\$0.00
				\$0.00

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$642,093.79
Total Unredeemed Liens (Account #1110 - All Years)	\$171,909.52



New Hampshire
Department of
Revenue Administration

MS-61

Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2021	Year: 2020	Year: PRIOR
Unredeemed Liens Balance - Beginning of Year		\$123,586.60	\$54,298.84	\$20,970.43
Liens Executed During Fiscal Year	\$156,802.69			
Interest & Costs Collected (After Lien Execution)	\$5,152.31	\$7,752.17	\$14,916.61	\$6,927.47
UNREDEEMED COST FEES - BEGINNING OF YEAR		\$1,555.46	\$564.69	\$477.58
Total Debits	\$161,955.00	\$132,894.23	\$69,780.14	\$28,375.48

Summary of Credits

	Last Year's Levy	Prior Levies		
		2021	2020	PRIOR
Redemptions	\$63,747.47	\$50,351.33	\$52,347.75	\$17,294.39
Interest & Costs Collected (After Lien Execution) #3190	\$3,844.11	\$8,476.49	\$15,429.10	\$7,323.68
UNREDEEMED COST FEES - END OF YEAR	\$1,308.20	\$831.14	\$52.20	\$81.37
Abatements of Unredeemed Liens	\$8.10			
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110	\$93,047.12	\$73,235.27	\$1,951.09	\$3,676.04
Total Credits	\$161,955.00	\$132,894.23	\$69,780.14	\$28,375.48

For DRA Use Only

Total Uncollected Taxes (Account #1080 - All Years)	\$642,093.79
Total Unredeemed Liens (Account #1110 - All Years)	\$171,909.52



WHITEFIELD (481)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

JOYCE

Preparer's Last Name

MC GEE

Date

1/23/24

2. SAVE AND EMAIL THIS FORM

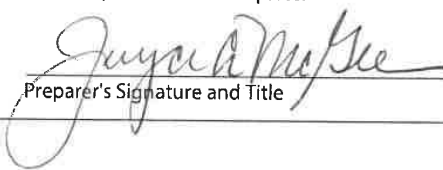
Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.


Preparer's Signature and Title

TREASURER'S REPORT

January 1, 2023 - December 31, 2023

Balance as of January 1, 2023	\$ 2,026,396.98
2023 Receipts:	\$10,795,563.54
2023 Expenditures:	
White Mountains Regional School District	\$ 2,748,096.00
Coos County Treasurer	\$ 1,080,759.00
Town of Whitefield	\$ 6,471,902.73
Balance as of December 31, 2022	\$ 2,521,202.79

Account Balances as of December 31, 2023

Public Deposit Investment Pool/General Fund:	\$ 22,906.21
Bank of New Hampshire:	
Business Account	\$ 703,060.66
Money Market Account	\$ 100,000.00
Intrafi Demand/Savings Account	\$ 1,784,176.03
Common Improvement Fund	\$ 3,366.38
Band Concerts	\$ 1,899.51
Bandstand Account	\$ 8,153.76
After-School Program Account	\$ 6,916.18
Passumpsic Savings Bank:	
Hazardous Waste Equipment Account	\$ 3,244.23
Playground Account	\$ 1,052.94
Whitefield Little League Account	\$ 293.12
Recreation Department Special Revenue Fund	\$ 11,189.46
Bicentennial Committee	\$ 587.13
Dare - Drug Education	\$ 6,136.27

Refunds Issued in 2023: \$6,568.31

GRANT TRANSACTIONS IN 2023:

Water Sustainability Grant

2023 Expenditures: \$ 12,000.00

Grant Funds Received: \$ 12,000.00 (1/7/2024)

Stormwater Asset Management Grant:

2023 Expenditures: \$ 12,300.00

Grant Funds Received: \$ 12,300.00

ARPA Grant Expenditures:

Fire/Rescue Stair Chair: \$ 25,902.28

ENCUMBRANCES:

From Ambulance Capital Reserve Fund: \$106,591.32

State of NH House Bill 2 Receipts: \$37,576.54

Senate Bill 401 Expenditures (from 2022 Receipts):

Southworth Milton Excavator - \$119,706.46

EXPENDITURES FROM CAPITAL RESERVE ACCOUNTS THAT SELECTMEN ARE AGENTS TO EXPEND:

Road Projects Capital Reserve Fund:

Road Projects Expenses: \$164,714.00

Received from Capital Reserve Fund: \$164,714.00

Highway Equipment Replacement Fund:

Highway Truck Purchases: \$179,044.00

Received from Capital Reserve Fund: \$179,044.00

Sidewalk Repair/Maintenance Capital Reserve Fund:

Sidewalk Expenses: \$14,521.00

Received from Capital Reserve Fund: \$14,521.00

Fire Truck Capital Reserve Fund:

Fire Truck Deposit: \$200,000.00

Received from Capital Reserve Fund: \$200,000.00

POLICE DEPARTMENT SPECIAL DETAILS ACCOUNT:

Expenditures: \$43,189.04

Receipts: \$46,892.00

TOWN OF WHITEFIELD, N.H.

March 12, 2024

TOWN ELECTION

Non-Partisan Ballot

INSTRUCTIONS TO VOTERS

1. **To Vote.** Check the box to the right of your choice. If you vote for more than the stated number of candidates, your vote for that office will not be counted.
2. **To Vote by Write-In.** To vote for a person whose name is not printed on the ballot, write in the name of the person in the "write-in" space. Check the box to the right of your choice.

SELECTMAN

(3-Year Term)

VOTE FOR ONE

SCOTT MATTHEW BLACK ☐

☐

(WRITE-IN)

MODERATOR

(2-Year Term)

VOTE FOR ONE

PHIL WAYSTACK ☐

☐

(WRITE-IN)

LIBRARY TRUSTEE

(3-Year Term)

VOTE FOR ONE

JUDITH CLIFTON GESSNER ☐

☐

(WRITE-IN)

CEMETERY TRUSTEE

(3-Year Term)

VOTE FOR ONE

BARBARA M. PINKHAM ☐

☐

(WRITE-IN)

**TRUSTEE OF THE
TRUST FUNDS**

(3-Year Term)

VOTE FOR ONE

SUZY COLT ☐

☐

(WRITE-IN)

SUPERVISOR OF THE CHECKLIST

(6-Year Term)

VOTE FOR ONE

SONDRA BREKKE ☐

☐

(WRITE-IN)

Town of Whitefield, N.H.
Amendments to Development Code
Tuesday, March 12, 2024

Article 2: Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Whitefield Development Code as follows: Amend Section 7.2 (Criteria for Commercial Development) to require the Fire Chief to confirm that the development complies with all relevant provisions of the NFPA1 code?

☐ YES

☐ NO

Article 3: Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Whitefield Development Code as follows: Amend Section 10.2 (Criteria for Residential Development) to provide that, for detached one- and two-family dwelling units, the Fire Chief must provide recommendations for the Planning Board to consider regarding Fire Department access and that driveways longer than 150 feet are at least 12 feet wide, as required by RSA 153:5, VI?

☐ YES

☐ NO

Article 4: Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Whitefield Development Code as follows: Amend Section 11.2 (Criteria for Single Family Homes) to require adequate access for emergency vehicles and personnel, that the Fire Chief provide recommendations for the Planning Board to consider regarding Fire Department access and that driveways longer than 150 feet are at least 12 feet wide, as required by RSA 153:5, VI?

☐ YES

☐ NO

Article 5: Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Whitefield Development Code as follows: To amend the definitions in Appendix I of "commercial use," "dwelling," and "dwelling unit" to clarify and make them consistent with the existing Section 7 regarding the classification of short-term rentals as a commercial activity?

☐ YES

☐ NO

Article 6: Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Whitefield Development Code as follows: To amend Appendix V (Floodplain Development Criteria) to add a reference to RSA 674:17 and RSA 674:56 as the enabling authority, to require detached accessory dwelling structures to meet the same standards as other residential structures in special flood hazard areas, to provide that the issuance of variances from floodplain development standards will not conflict with other applicable laws or ordinances, and to make non-substantive grammar and spelling corrections to this section?

☐ YES

☐ NO

Proposed Budget

Whitefield

For the period beginning January 1, 2024 and ending December 31, 2024

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: February 16, 2024

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

[illegible]

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090

<http://www.revenue.nh.gov/mun-prop/>



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Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Proposed Appropriations for period ending 12/31/2024	
					(Recommended)	(Not Recommended)
General Government						
4130	Executive	07	\$117,222	\$139,394	\$148,547	\$0
4140	Election, Registration, and Vital Statistics	07	\$94,103	\$100,880	\$117,512	\$0
4150	Financial Administration	07	\$132,009	\$153,501	\$158,239	\$0
4152	Property Assessment		\$0	\$0	\$0	\$0
4153	Legal Expense	07	\$61,275	\$62,000	\$67,000	\$0
4155	Personnel Administration		\$0	\$0	\$0	\$0
4191	Planning and Zoning	07	\$5,876	\$23,000	\$23,700	\$0
4194	General Government Buildings	07	\$51,420	\$72,500	\$72,500	\$0
4195	Cemeteries	07	\$32,125	\$32,000	\$40,000	\$0
4196	Insurance Not Otherwise Allocated	07	\$79,516	\$80,189	\$91,402	\$0
4197	Advertising and Regional Associations	07	\$2,135	\$2,135	\$2,233	\$0
4198	Contingency		\$0	\$0	\$0	\$0
4199	Other General Government	07	\$2,450	\$2,450	\$2,572	\$0
General Government Subtotal			\$578,131	\$668,049	\$723,705	\$0
Public Safety						
4210	Police	07	\$687,074	\$693,816	\$773,002	\$0
4215	Ambulances		\$0	\$0	\$0	\$0
4220	Fire	07	\$382,005	\$390,030	\$431,230	\$0
4240	Building Inspection		\$0	\$0	\$0	\$0
4290	Emergency Management		\$0	\$0	\$0	\$0
4299	Other Public Safety	07	\$40,419	\$41,530	\$46,458	\$0
Public Safety Subtotal			\$1,109,498	\$1,125,376	\$1,250,690	\$0
Airport/Aviation Center						
4301	Airport Administration		\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0
4309	Other Airport	07	\$9,000	\$9,000	\$9,000	\$0
Airport/Aviation Center Subtotal			\$9,000	\$9,000	\$9,000	\$0
Highways and Streets						
4311	Highway Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	07	\$773,076	\$819,363	\$880,428	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	07	\$11,121	\$10,100	\$10,100	\$0
4319	Other Highway, Streets, and Bridges		\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$784,197	\$829,463	\$890,528	\$0



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Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Proposed Appropriations for period ending 12/31/2024	
					(Recommended)	(Not Recommended)
Sanitation						
4321	Sanitation Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection	07	\$210,541	\$204,300	\$220,970	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$2,117	\$24,000	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
Sanitation Subtotal			\$212,658	\$228,300	\$220,970	\$0
Water Distribution and Treatment						
4331	Water Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0
Electric						
4351	Electric Administration		\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0
Health						
4411	Health Administration	07	\$4,844	\$5,845	\$5,845	\$0
4414	Pest Control	07	\$1,075	\$1,500	\$500	\$0
4415	Health Agencies and Hospitals		\$26,082	\$26,082	\$0	\$0
4419	Other Health		\$0	\$0	\$0	\$0
Health Subtotal			\$32,001	\$33,427	\$6,345	\$0
Welfare						
4441	Welfare Administration	07	\$28,193	\$26,000	\$33,000	\$0
4442	Direct Assistance		\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445	Vendor Payments		\$0	\$0	\$0	\$0
4449	Other Welfare		\$7,494	\$7,494	\$0	\$0
Welfare Subtotal			\$35,687	\$33,494	\$33,000	\$0



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Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Proposed Appropriations for period ending 12/31/2024	
					(Recommended)	(Not Recommended)
Culture and Recreation						
4520	Parks and Recreation	07	\$107,155	\$107,025	\$120,225	\$0
4550	Library	07	\$65,000	\$65,000	\$80,000	\$0
4583	Patriotic Purposes	07	\$0	\$700	\$700	\$0
4589	Other Culture and Recreation	07	\$3,853	\$4,200	\$7,200	\$0
Culture and Recreation Subtotal			\$176,008	\$176,925	\$208,125	\$0
Conservation and Development						
4611	Conservation Administration	07	\$524	\$2,500	\$2,500	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0
4659	Other Economic Development	07	\$6,000	\$6,000	\$6,000	\$0
Conservation and Development Subtotal			\$6,524	\$8,500	\$8,500	\$0
Debt Service						
4711	Principal - Long Term Bonds, Notes, and Other Debt	07	\$58,062	\$58,711	\$50,565	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	07	\$11,300	\$11,307	\$10,032	\$0
4723	Interest on Tax and Revenue Anticipation Notes	07	\$0	\$7,500	\$7,500	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0
Debt Service Subtotal			\$69,362	\$77,518	\$68,097	\$0
Capital Outlay						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$60,000	\$60,000	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$100,000	\$0	\$0
Capital Outlay Subtotal			\$60,000	\$160,000	\$0	\$0



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Appropriations

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending	for period ending	ending 12/31/2024	
			12/31/2023	12/31/2023	(Recommended)	(Not Recommended)
Operating Transfers Out						
4911	To Revolving Funds		\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund	07	\$650,586	\$643,638	\$646,463	\$0
4914W	To Water Proprietary Fund	07	\$477,206	\$543,165	\$566,075	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$1,127,792	\$1,186,803	\$1,212,538	\$0
Total Operating Budget Appropriations					\$4,631,498	\$0



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Special Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2024	
			(Recommended)	(Not Recommended)
4152	Property Assessment	21	\$35,000	\$0
		<i>Purpose: Revaluation</i>		
4414	Pest Control	32	\$1,000	\$0
		<i>Purpose: Second Chance Animal Rescue</i>		
4415	Health Agencies and Hospitals	31	\$250	\$0
		<i>Purpose: Pathways Pregnancy Care Center</i>		
4415	Health Agencies and Hospitals	33	\$4,500	\$0
		<i>Purpose: Ammonoosuc Community Health Services, Inc.</i>		
4415	Health Agencies and Hospitals	34	\$5,500	\$0
		<i>Purpose: Androscoggin Valley Home Care</i>		
4415	Health Agencies and Hospitals	35	\$2,919	\$0
		<i>Purpose: White Mountain Mental Health</i>		
4415	Health Agencies and Hospitals	36	\$14,913	\$0
		<i>Purpose: North Country Home Health & Hospice Agency</i>		
4449	Other Welfare	29	\$6,225	\$0
		<i>Purpose: Tri-County Community Action Program, Inc. Service</i>		
4449	Other Welfare	30	\$1,441	\$0
		<i>Purpose: St. Paul's Episcopal Church Weekend Food Backpack</i>		
4902	Machinery, Vehicles, and Equipment	24	\$40,000	\$0
		<i>Purpose: Tax Billing/Assessing Software</i>		
4909	Improvements Other than Buildings	19	\$100,000	\$0
		<i>Purpose: Waste Water Holding & Metering Station</i>		
4915	To Capital Reserve Funds	08	\$80,000	\$0
		<i>Purpose: Fire Department Equipment Replacement Capital Rese</i>		
4915	To Capital Reserve Funds	09	\$11,000	\$0
		<i>Purpose: Bridge & Town Buildings Repair/Maintenance/Replace</i>		
4915	To Capital Reserve Funds	10	\$60,000	\$0
		<i>Purpose: Road Projects Capital Reserve Fund</i>		
4915	To Capital Reserve Funds	11	\$30,000	\$0
		<i>Purpose: Police Cruiser Capital Reserve Fund</i>		
4915	To Capital Reserve Funds	12	\$50,000	\$0
		<i>Purpose: Highway Equipment Replacement Capital Reserve Fund</i>		
4915	To Capital Reserve Funds	13	\$30,000	\$0
		<i>Purpose: Recycling Center Equipment Capital Reserve Fund</i>		
4915	To Capital Reserve Funds	14	\$25,000	\$0
		<i>Purpose: Highway Garage Repair/Replacement Capital Reserve</i>		
4915	To Capital Reserve Funds	15	\$1,000	\$0
		<i>Purpose: Solar Energy Capital Reserve Fund</i>		
4915	To Capital Reserve Funds	16	\$30,000	\$0
		<i>Purpose: Ambulance Capital Reserve</i>		
4915	To Capital Reserve Funds	17	\$25,000	\$0
		<i>Purpose: Wastewater & Water Maintenance & Repairs Capital R</i>		



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Special Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2024	
			(Recommended)	(Not Recommended)
4915	To Capital Reserve Funds	18	\$500	\$0
		<i>Purpose: Cemetery Maintenance & Repairs Capital Reserve Fun</i>		
4915	To Capital Reserve Funds	23	\$100,000	\$0
		<i>Purpose: Establish Revaluation & Tax/Utility Systems Capita</i>		
Total Proposed Special Articles			\$654,248	\$0



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Individual Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2024	
			(Recommended)	(Not Recommended)
4902	Machinery, Vehicles, and Equipment	20	\$78,000	\$0
<i>Purpose: Sidewalk Maintenance Equipment</i>				
Total Proposed Individual Articles			\$78,000	\$0



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Estimated Revenues for period ending 12/31/2023	Estimated Revenues for period ending 12/31/2024
Taxes					
3120	Land Use Change Taxes for General Fund	07	\$22,150	\$22,150	\$25,000
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes	07	\$19,450	\$9,934	\$20,000
3186	Payment in Lieu of Taxes	07	\$39,598	\$44,250	\$40,000
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	07	\$53,620	\$50,000	\$55,000
Taxes Subtotal			\$134,818	\$126,334	\$140,000
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	07	\$534,985	\$510,000	\$550,000
3230	Building Permits		\$0	\$0	\$0
3290	Other Licenses, Permits, and Fees	07	\$21,383	\$6,000	\$8,000
Licenses, Permits, and Fees Subtotal			\$556,368	\$516,000	\$558,000
From Federal Government					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
From Federal Government Subtotal			\$0	\$0	\$0
State Sources					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	07	\$239,347	\$239,347	\$239,350
3353	Highway Block Grant	07	\$81,314	\$81,324	\$81,500
3354	Water Pollution Grant	07	\$0	\$0	\$47,669
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution	07	\$2,241	\$2,241	\$2,500
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH		\$0	\$0	\$0
3379	Intergovernmental Revenues - Other		\$0	\$0	\$0
State Sources Subtotal			\$322,902	\$322,912	\$371,019



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Estimated Revenues for period ending 12/31/2023	Estimated Revenues for period ending 12/31/2024
Charges for Services					
3401	Income from Departments	07	\$466,841	\$450,000	\$500,000
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges		\$0	\$0	\$0
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$466,841	\$450,000	\$500,000
Miscellaneous Revenues					
3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property	07	\$0	\$0	\$10,000
3502	Interest on Investments	07	\$3,371	\$3,000	\$4,000
3503	Other		\$0	\$0	\$0
3504	Fines and Forfeits		\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements		\$0	\$0	\$0
3508	Contributions and Donations		\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified	07	\$0	\$0	\$5,000
Miscellaneous Revenues Subtotal			\$3,371	\$3,000	\$19,000
Interfund Operating Transfers In					
3911	From Revolving Funds		\$0	\$0	\$0
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund	07	\$779,887	\$643,638	\$646,463
3914W	From Water Proprietary Fund	07	\$562,756	\$543,165	\$566,075
3915	From Capital Reserve Funds	24, 21	\$0	\$0	\$75,000
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$1,342,643	\$1,186,803	\$1,287,538
Other Financing Sources					
3934	Proceeds from Long-Term Notes/Bonds/Other Sources	19	\$0	\$100,000	\$100,000
9998	Amount Voted from Fund Balance	23, 20	\$25,000	\$25,000	\$114,573
9999	Fund Balance to Reduce Taxes	07	\$275,000	\$275,000	\$300,000
Other Financing Sources Subtotal			\$300,000	\$400,000	\$514,573
Total Estimated Revenues and Credits			\$3,126,943	\$3,005,049	\$3,390,130



New Hampshire
Department of
Revenue Administration

2024
MS-636

Budget Summary

Item	Period ending 12/31/2024
Operating Budget Appropriations	\$4,631,498
Special Warrant Articles	\$654,248
Individual Warrant Articles	\$78,000
Total Appropriations	\$5,363,746
Less Amount of Estimated Revenues & Credits	\$3,390,130
Estimated Amount of Taxes to be Raised	\$1,973,616



Article 01 Elections

To choose one Selectperson for a three year term; one Moderator for a two year term; one Trustee of the Trust Funds for a three year term; one Cemetery Trustee for a three year term, one Library Trustee for a three year term; one Supervisor of the Checklist for a six year term

Article 02 Zoning Amendment

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Whitefield Development Code as follows: Amend Section 7.2 (Criteria for Commercial Development) to require the Fire Chief to confirm that the development complies with all relevant provisions of the NFPA1 code?

Article 03 Zoning Amendment

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Whitefield Development Code as follows: Amend Section 10.2 (Criteria for Residential Development) to provide that, for detached one- and two-family dwelling units, the Fire Chief must provide recommendations for the Planning Board to consider regarding Fire Department access and that driveways longer than 150 feet are at least 12 feet wide, as required by RSA 153:5, VI?

Article 04 Zoning Amendment

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Whitefield Development Code as follows: Amend Section 11.2 (Criteria for Single Family Homes) to require adequate access for emergency vehicles and personnel, that the Fire Chief provide recommendations for the Planning Board to consider regarding Fire Department access and that driveways longer than 150 feet are at least 12 feet wide, as required by RSA 153:5, VI?

Article 05 Zoning Amendment

Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Whitefield Development Code as follows: To amend the definitions in Appendix I of "commercial use," "dwelling," and "dwelling unit" to clarify and make them consistent with the existing Section 7 regarding the classification of short-term rentals as a commercial activity?

Article 06 Zoning Amendment

Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Whitefield Development Code as follows: To amend Appendix V (Floodplain Development Criteria) to add a reference to RSA 674:17 and RSA 674:56 as the enabling authority, to require detached accessory dwelling structures to meet the same standards as other residential structures in special flood hazard areas, to provide that the issuance of variances from floodplain development standards will not conflict with other applicable laws or ordinances, and to make non-substantive grammar and spelling corrections to this section?



Article 07 Operating Budget

To see if the town will vote to raise and appropriate the sum of \$4,631,498 for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. (Recommended by the Board of Selectmen) (Majority vote required)

Article 08 Fire Department Equipment Replacement Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Eighty Thousand Dollars (\$80,000) to be added to the Fire Department Equipment Replacement Capital Reserve Fund created in 2007. (Recommended by the Board of Selectmen) (Majority Vote Required)

Article 09 Bridge & Town Buildings Repair/Maintenance/Replacement Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Eleven Thousand Dollars (\$11,000) to be added to the Bridge & Town Buildings Repair/Maintenance/Replacement Capital Reserve Fund created in 2010. (Recommended by the Board of Selectmen) (Majority vote required.)

Article 10 Road Projects Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000) to be added to the Road Projects Capital Reserve Fund created in 2013. (Recommended by the Board of Selectmen) (Majority vote required)

Article 11 Police Cruiser Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to be added to the Police Cruiser Capital Reserve Fund created in 2004. (Recommended by the Board of Selectmen) (Majority vote required.)

Article 12 Highway Equipment Replacement Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be added to the Highway Equipment Replacement Capital Reserve Fund created in 2001. (Recommended by the Board of Selectmen) (Majority vote required)

Article 13 Recycling Center Equipment Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to be added to the Recycling Center Equipment Capital Reserve Fund created in 2012. (Recommended by the Board of Selectmen) (Majority Vote Required)

Article 14 Highway Garage Repair/Replacement Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be added to the Highway Garage Repair/Replacement Capital Reserve Fund created in 2021. (Recommended by the Board of Selectmen) (Majority vote required)

Article 15 Solar Energy Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars \$1,000 to be added to the Solar Energy Capital Reserve Fund created in 2022. (Recommended by the Board of Selectmen) (Majority Vote Required)



Article 16 Ambulance Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to be added to the Ambulance Capital Reserve Fund previously established in 2004. (Recommended by the Board of Selectmen) (Majority Vote Required)

Article 17 Wastewater & Water Maintenance & Repairs Capital Reserve Fund

To see if the town will vote to establish a Wastewater & Water Maintenance and Repairs Capital Reserve Fund under the provisions of RSA 35:1 for maintenance and repairs to Wastewater and Water and to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be placed in this fund. Further, to name the Board of Selectmen as agents to expend from said fund. (Recommended by the Board of Selectmen) (Majority Vote Required)

Article 18 Cemetery Maintenance & Repairs Capital Reserve Fund

To see if the town will vote to establish a Cemetery Maintenance & Repairs Capital Reserve Fund under the provisions of RSA 35:1 for cemetery maintenance and repairs and to raise and appropriate the sum of Five Hundred Dollars (\$500) to be placed in this fund. Further, to name the Board of Selectmen and Cemetery Trustees as agents to expend from said fund. (Recommended by the Board of Selectmen) (Majority Vote Required)

Article 19 Waste Water Holding & Metering Station

To see if the town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) for the purpose of engineering planning and design of a Wastewater Holding and Metering Station located at the Whitefield Waste Water Treatment Facility for the expressed purpose of receiving Waste from outside vendors thus creating an income potential for the Sewer Department and to authorize the issuance of not more than One Hundred Thousand Dollars (\$100,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and to further authorize the Board of Selectmen to apply for a Clean Water State Revolving Fund (CWSRF) loan. Repayment of the loans will include up to 100% forgiveness of loan principal in an amount up to \$100,000. This article is contingent upon the Town receiving loan forgiveness from CWSRF in the amount of \$100,000. (Recommended by the Board of Selectmen) (3/5 ballot vote required).

Article 20 Sidewalk Maintenance Equipment

To see if the town will vote to raise and appropriate the sum of Seventy-Eight Thousand Dollars \$78,000 for the purpose of purchasing sidewalk maintenance equipment with Fourteen Thousand Five Hundred and Seventy- Three Dollars (\$14,573) coming from the 12/31/2023 unassigned fund balance (NH DOT Bridge Aid received in 2023) (Recommended by the Board of Selectmen) (Majority vote required)

Article 21 Revaluation

To see if the Town will vote to raise and appropriate the sum of Thirty-Five Thousand Dollars (\$35,000) for the purpose of performing a town-wide property revaluation as required by RSA 75:8-a, such sum to come from the Revaluation Capital Reserve Fund created in 2015. (Recommended by the Board of Selectmen) (Majority Vote Required)

Article 22 Discontinue Revaluation Capital Reserve Fund

To see if the town will vote to discontinue the Revaluation Capital Reserve created in 2015, such fund containing approximately \$100,000 after withdrawal of the appropriation approved under Article 21, with said funds to be placed in the general fund. (Recommended by the Board of Selectmen) (Majority Vote Required)



Article 23 Establish Revaluation & Tax/Utility Systems Capital Reserve Fund

To see if the town will vote to establish a Revaluation & Tax/Utility Systems Capital Reserve Fund for the purposes of performing revaluations of property for taxation purposes and for software and other equipment or systems for tax assessment and/or billing, and further to raise and appropriate One Hundred Thousand Dollars (\$100,000) into the fund, with said funds to come from unassigned fund balance (this represents the money remaining in the Revaluation Capital Reserve Fund discontinued under Article 22). This article is contingent upon the passage of Article 22 and will not take effect unless Article 22 passes. (Recommended by the Board of Selectmen) (Majority Vote Required)

Article 24 Tax Billing/Assessing Software

To see if the town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) for the purpose of acquiring new tax billing and assessing software, such sum to come from the Revaluation & Tax Systems Capital Reserve Fund created by Article 23. This article is contingent upon the passages of Articles 22 and 23 and will not take effect unless both Articles 22 and 23 pass. (Recommended by the Board of Selectmen) (Majority Vote Required)

Article 25 Town Parking Lot

To see if the Town will vote to authorize the Selectmen to convey the municipal parking lot located behind Cumberland Farms (Tax Map 103 Lot 51) to another party on such terms as the Selectmen determine appropriate, so long as the transaction results in a substitute location for municipal parking? (Majority Vote Required)

Article 26 Sewer System Serving Northwoods Drive, Sunrise Drive, and Indian Ridge Lane

To see if the Town will vote to accept ownership, including responsibility for maintenance and operation, of the complete existing Sewer System serving Northwoods Drive, Sunrise Drive, and Indian Ridge Lane, including all mains beneath those roads and the existing pump station serving that area, but not including any service lines tied into the mains, effective as of the date of passage of this article? (Majority Vote Required)

Article 27 Establish a Conservation Fund

To see if the Town will vote to establish a Conservation Fund under the provisions of RSA 36-A:5, into which any appropriation for conservation purposes under RSA Chapter 36-A remaining at the end of any budget year may be deposited. The Conservation Fund shall be allowed to accumulate from year to year. The Town Treasurer shall have custody of the fund and shall pay out the same only on order of a majority of the Conservation Commission without need for further town approval. (Majority Vote Required)

Article 28 Modify Elderly Exemption

Shall the town modify the provisions of RSA 72:39-a for elderly exemption from property tax in the Town of Whitefield, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, \$20,000; for a person 75 years of age up to 80 years, \$30,000; for a person 80 years of age or older \$50,000. To qualify, the person must have been a New Hampshire resident for at least 3 consecutive years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married to each other for at least 5 consecutive years. In addition, the taxpayer must have a net income of not more than \$25,400 or, if married, a combined net income of less than \$33,400; and own net assets not in excess of \$50,000 excluding the value of the person's residence. (Majority vote required)



Article 29 Tri-County Community Action Program, Inc. Service

To see if the Town will vote to raise and appropriate the sum of Six Thousand Two Hundred and Twenty-Five Dollars (\$6,225) for the operation of Tri County Community Action Program, Inc. service programs in Whitefield: Transportation, Energy Assistance, Weatherization, Guardianship, Head Start, Homeless Intervention and Prevention, Service Link, Senior Meals, Tamworth Dental Center. (Recommended by the Board of Selectmen) (By Petition) (Majority Vote Required)

Article 30 St. Paul's Episcopal Church Weekend Food Backpack

To see if the Town will vote to raise and appropriate the sum of One Thousand Four Hundred Forty-One Dollars (\$1,441) in support of Saint Paul's Episcopal Church, Lancaster, weekend food "Backpack Program", which provides weekend meals and snacks to eligible children attending the Whitefield, NH Elementary School. This request represents 10% of the anticipated cost of the program for the 2023/2024 school year. The Whitefield School was added to the program in September, 2016 and is currently serving 52 children each week. This includes the food and snacks as well as a voucher for 1/2 gallon of milk. Saint Paul's is currently serving an average of 234 students weekly in the towns of Stratford, Groveton, Stark, Lancaster, and Whitefield. (Recommended by the Board of Selectmen) (By Petition) (Majority vote required).

Article 31 Pathways Pregnancy Care Center

To see if the Town will vote to raise and appropriate the sum of Two Hundred and Fifty Dollars (\$250) to support Pathways Pregnancy Care Center, a 501(c)(3) non-profit organization to support our Education Program in 2024. Through this program, Pathways offers over 200 different classes about pregnancy, prenatal development, birth, parenting, life skills, healthy relationships, fatherhood, life renewal, and much more. Classes can be sent via text or email to clients for them to complete at home or they can take them in-house at the Center. Our subscription to this Bright Course curriculum costs \$1,400 per year. Education is just one of the many services that we offer at Pathways. All services, including classes, are absolutely free of charge to our clients and strictly confidential. (Recommended by the Board of Selectmen) (By Petition) (Majority Vote Required)

Article 32 Second Chance Animal Rescue

To see if the Town of Whitefield, NH will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) for the Second Chance Animal Rescue. Second Chance Animal Rescue is a nonprofit that provides care and shelter for abused and abandoned cats and kittens. Second Chance Animal Rescue also sponsors monthly low cost Spay/Neuter clinics for both dogs and cats. (Recommended by the Board of Selectmen) (By Petition) (Majority Vote Required)

Article 33 Ammonoosuc Community Health Services, Inc.

To see if the Town will vote to raise and appropriate the sum of Four Thousand Five Hundred Dollars (\$4,500) for Ammonoosuc Community Health Services, Inc. (ACHS). ACHS is a non-profit community health center that provides comprehensive primary preventive healthcare to all, regardless of their financial situation. This will enable ACHS to continue to provide top-notch, affordable healthcare to 398 current WHITEFIELD patients, as well as expanding our reach to assist more residents in need. ACHS provides healthcare services to 26 towns in northern Grafton and southern Coos counties and has sites in Littleton, Franconia, Whitefield, Warren, and Woodsville. ACHS serves 9,321 patients and extends a sliding-fee-scale option for payment to eligible individuals. (Recommended by the Board of Selectmen) (By Petition) (Majority Vote Required)



Article 34 Androscoggin Valley Home Care

To see if the Town will vote to raise and appropriate the sum of Five Thousand Five Hundred Dollars (\$5,500) for the purpose of supporting clients of Androscoggin Valley Home Care Services who live in Whitefield. (Recommended by the Board of Selectmen) (By Petition) (Majority Vote Required)

Article 35 White Mountain Mental Health

To see if the Town will vote to raise and appropriate the sum of Two Thousand Nine Hundred and Nineteen Dollars (\$2,919) for White Mountain Mental Health, recognizing that untreated mental illness results in loss of productivity at work, disruption to families and children, risk to the community and loss of life through suicide. Treatment works, but only if it is available and affordable. (Recommended by the Board of Selectmen) (By Petition) (Majority vote required).

Article 36 North Country Home Health & Hospice Agency

To see if the town will vote to raise and appropriate the sum of Fourteen Thousand Nine Hundred and Thirteen Dollars (\$14,913) in support of North Country Home Health & Hospice Agency to be used to assist in the delivery of home health, hospice, palliative and long-term care services to the residents of the Town of Whitefield. (Recommended by the Board of Selectmen) (By Petition) (Majority Vote Required)

Article 37 Town-Owned Land at 7 Jefferson Road

To see if the residents of Whitefield will vote to approve the use of Town-owned property at 7 Jefferson Road, previously the site of the Whitefield Town Hall, for the renovation/expansion of the Whitefield Public Library. Construction may include expanded space and parking. Money for this project will come from CDFA CCIP grant and other sources. No money for this construction project will be raised through taxation. (By Petition) (Majority Vote Required)

A C T U A L & B U D G E T E D E X P E N S E S & E N C U M B R A N C E

Report Sequence = Fund or Acct Group

Account = 01-4130.10-130 thru 01-9999.99-999; Mask = ##-###.##-###

Level of Detail = Expense Object; Level = 9

Fund: GENERAL FUND

Period: January 2023 to December 2023

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
GENERAL GOVERNMENT							
EXECUTIVE							
BOARD OF SELECTMEN							
01-4130.10-130	EX Selectmen's Salaries	6000.00	6000.00	6000.00	0.00	0.00	0.00
01-4130.10-220	EX SS/FICA	372.00	372.00	372.00	0.00	0.00	0.00
01-4130.10-225	EX Medicare	87.00	87.00	87.00	0.00	0.00	0.00
01-4130.10-341	EX TELEPHONE/INTERNET	3250.00	3741.63	3741.63	0.00	(491.63)	(15.13)
01-4130.10-390	EX Tax Map Update	4350.00	3200.00	3200.00	0.00	1150.00	26.44
01-4130.10-391	EX Reg. of Deeds	500.00	457.32	457.32	0.00	42.68	8.54
01-4130.10-395	EX Training	1000.00	570.00	570.00	0.00	430.00	43.00
01-4130.10-430	EX Service Contracts	500.00	209.31	209.31	0.00	290.69	58.14
01-4130.10-552	EX Adv. & Public Notices	3000.00	1900.00	1900.00	0.00	1100.00	36.67
01-4130.10-560	EX Dues & Subscriptions	400.00	408.67	408.67	0.00	(8.67)	(2.17)
01-4130.10-620	EX Office Supplies	4000.00	4300.77	4300.77	0.00	(300.77)	(7.52)
01-4130.10-625	EX Postage	8000.00	6649.32	6649.32	0.00	1350.68	16.88
01-4130.10-630	EX Rentals & Repairs	4500.00	4486.60	4486.60	0.00	13.40	0.30
01-4130.10-670	EX Books & Forms	1000.00	1940.13	1940.13	0.00	(940.13)	(94.01)
01-4130.10-690	EX Mileage/Travel/Misc.	1500.00	1438.27	1438.27	0.00	61.73	4.12
01-4130.10-740	EX Equipment	2500.00	1730.50	1730.50	0.00	769.50	30.78
TOTAL BOARD OF SELECTMEN		40959.00	37491.52	37491.52	0.00	3467.48	8.47
TOWN ADMINISTRATION							
01-4130.20-110	TA Salary - Selectmen's Office	51100.00	51213.68	51213.68	0.00	(113.68)	(0.22)
01-4130.20-111	Selectmen's Office Salary	12480.00	0.00	0.00	0.00	12480.00	100.00
01-4130.20-210	TX Health/Dental Insurance	16780.00	15134.95	15134.95	0.00	1645.05	9.80
01-4130.20-215	TA Life/Disability	500.00	513.50	513.50	0.00	(13.50)	(2.70)
01-4130.20-220	TA SS/FICA	3950.00	2774.11	2774.11	0.00	1175.89	29.77
01-4130.20-225	TA Medicare	925.00	648.84	648.84	0.00	276.16	29.86
01-4130.20-231	TA Retirement	7100.00	7015.01	7015.01	0.00	84.99	1.20
TOTAL TOWN ADMINISTRATION		92835.00	77300.09	77300.09	0.00	15534.91	16.73
TOWN MEETING							
01-4130.30-130	MTG - Moderators Salary	1500.00	85.00	85.00	0.00	1415.00	94.33
01-4130.30-392	MTG Sound System Rental	100.00	100.00	100.00	0.00	0.00	0.00

A C T U A L & B U D G E T E D E X P E N S E S & E N C U M B R A N C E

Report Sequence = Fund or Acct Group

Account = 01-4130.10-130 thru 01-9999.99-999; Mask = ##-###.##-###

Level of Detail = Expense Object; Level = 9

Fund: GENERAL FUND

Period: January 2023 to December 2023

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
01-4130.30-550	MTG Town Report Printing	4000.00	2245.00	2245.00	0.00	1755.00	43.88
	TOTAL TOWN MEETING	5600.00	2430.00	2430.00	0.00	3170.00	56.61
	TOTAL EXECUTIVE	139394.00	117221.61	117221.61	0.00	22172.39	15.91

ELECTION & REGISTRATION

TOWN CLERK

01-4140.10-130	TC Salary - Town Clerk	48400.00	46393.27	46393.27	0.00	2006.73	4.15
01-4140.10-210	TC Health/Dental Insurance	16780.00	15658.67	15658.67	0.00	1121.33	6.68
01-4140.10-215	TC Life/Disability	500.00	497.20	497.20	0.00	2.80	0.56
01-4140.10-220	TC SS/FICA	3000.00	2603.14	2603.14	0.00	396.86	13.23
01-4140.10-225	TC Medicare	700.00	608.78	608.78	0.00	91.22	13.03
01-4140.10-231	TC Retirement	7000.00	6310.92	6310.92	0.00	689.08	9.84
01-4140.10-301	FA Auditing Services	20000.00	20000.00	20000.00	0.00	0.00	0.00
01-4140.10-621	TC Dog Tags & Licenses	500.00	384.29	384.29	0.00	115.71	23.14
	TOTAL TOWN CLERK	96880.00	92456.27	92456.27	0.00	4423.73	4.57

VOTER REGISTRATION

01-4140.20-120	EL Ballot Clerks	1000.00	500.00	500.00	0.00	500.00	50.00
01-4140.20-130	EL Salaries - Supervisors	2000.00	295.00	295.00	0.00	1705.00	85.25
01-4140.20-552	EL Adv. & Public Notices	400.00	80.00	80.00	0.00	320.00	80.00
01-4140.20-620	EL Printing & Supplies	100.00	314.21	314.21	0.00	(214.21)	(214.21)
01-4140.20-625	EL Postage	100.00	0.00	0.00	0.00	100.00	100.00
01-4140.20-690	EL Meals & Services	400.00	457.70	457.70	0.00	(57.70)	(14.42)
	TOTAL VOTER REGISTRATION	4000.00	1646.91	1646.91	0.00	2353.09	58.83
	TOTAL ELECTION & REGISTRATION	100880.00	94103.18	94103.18	0.00	6776.82	6.72

FINACIAL ADMINISTRATION

ASSESSING/CONSULTING SERVICES

01-4150.30-312	AS Assessing Services	50000.00	42900.00	42900.00	0.00	7100.00	14.20
	TOTAL ASSESSING/CONSULTING SERVICES	50000.00	42900.00	42900.00	0.00	7100.00	14.20

A C T U A L & B U D G E T E D E X P E N S E S & E N C U M B R A N C E

Report Sequence = Fund or Acct Group

Account = 01-4130.10-130 thru 01-9999.99-999; Mask = ##-###.##-###

Level of Detail = Expense Object; Level = 9

Fund: GENERAL FUND

Period: January 2023 to December 2023

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
TAX COLLECTION							
01-4150.40-130	TX Salary - Collector	31600.00	30661.65	30661.65	0.00	938.35	2.97
01-4150.40-210	TX Health/Dental Insurance	9390.00	9386.72	9386.72	0.00	3.28	0.03
01-4150.40-215	TX Life/Disability	400.00	513.50	513.50	0.00	(113.50)	(28.38)
01-4150.40-220	TX SS-FICA	2000.00	1783.50	1783.50	0.00	216.50	10.83
01-4150.40-225	TX Medicare	500.00	417.15	417.15	0.00	82.85	16.57
01-4150.40-231	TX Retirement	8000.00	6701.13	6701.13	0.00	1298.87	16.24
01-4150.40-551	TX Tax Bills	1250.00	1045.60	1045.60	0.00	204.40	16.35
	TOTAL TAX COLLECTION	53140.00	50509.25	50509.25	0.00	2630.75	4.95
TREASURY							
01-4150.50-130	T Salary - Treasurer	1500.00	1500.00	1500.00	0.00	0.00	0.00
01-4150.50-220	T SS-FICA	93.00	93.00	93.00	0.00	0.00	0.00
01-4150.50-225	T Medicare	22.00	21.75	21.75	0.00	0.25	1.14
	TOTAL TREASURY	1615.00	1614.75	1614.75	0.00	0.25	0.02
DATA PROCESSING							
01-4150.60-330	DP Software Support	10746.00	10746.00	10746.00	0.00	0.00	0.00
01-4150.60-331	DP Computer Server/Support	38000.00	26239.32	26239.32	0.00	11760.68	30.95
	TOTAL DATA PROCESSING	48746.00	36985.32	36985.32	0.00	11760.68	24.13
	TOTAL FINACIAL ADMINISTRATION	153501.00	132009.32	132009.32	0.00	21491.68	14.00
LEGAL EXPENSE							
01-4153.10-320	LE Town Attorney	45000.00	55049.75	55049.75	0.00	(10049.75)	(22.33)
01-4153.10-690	LE Other Legal/Consult Exp.	15000.00	5724.82	5724.82	0.00	9275.18	61.83
01-4153.10-691	CONSULTANT FORESTER	2000.00	500.00	500.00	0.00	1500.00	75.00
	TOTAL LEGAL EXPENSE	62000.00	61274.57	61274.57	0.00	725.43	1.17
PLANNING AND ZONING							
PLANNING BOARD							
01-4191.10-220	PB SS/FICA	1100.00	144.32	144.32	0.00	955.68	86.88

A C T U A L & B U D G E T E D E X P E N S E S & E N C U M B R A N C E

Report Sequence = Fund or Acct Group

Account = 01-4130.10-130 thru 01-9999.99-999; Mask = ##-####.##-###

Level of Detail = Expense Object; Level = 9

Fund: GENERAL FUND

Period: January 2023 to December 2023

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
01-4191.10-225	PB Medicare	260.00	33.73	33.73	0.00	226.27	87.03
01-4191.10-230	PB Retirement	0.00	0.00	0.00	0.00	0.00	0.00
01-4191.10-391	PB Reg. of Deeds	500.00	153.00	153.00	0.00	347.00	69.40
01-4191.10-393	PB Clerical	17400.00	2424.97	2424.97	0.00	14975.03	86.06
01-4191.10-552	PB Adv. & Public Notices	1600.00	2040.00	2040.00	0.00	(440.00)	(27.50)
01-4191.10-625	PB Postage	1000.00	1029.23	1029.23	0.00	(29.23)	(2.92)
01-4191.10-680	PB Supplies	700.00	50.99	50.99	0.00	649.01	92.72
01-4191.10-690	PB Miscellaneous	440.00	0.00	0.00	0.00	440.00	100.00
TOTAL PLANNING BOARD		23000.00	5876.24	5876.24	0.00	17123.76	74.45
TOTAL PLANNING AND ZONING		23000.00	5876.24	5876.24	0.00	17123.76	74.45
GENERAL GOVERNMENT BUILDINGS							
01-4194.10-360	GB Town Hall Custodial Serv.	6500.00	5713.78	5713.78	0.00	786.22	12.10
01-4194.10-410	GB Town Hall Electricity	7500.00	7188.73	7188.73	0.00	311.27	4.15
01-4194.10-411	GB Town Hall Heating Oil	10000.00	6220.05	6220.05	0.00	3779.95	37.80
01-4194.10-412	GB Water Town Buildings	7000.00	5114.57	5114.57	0.00	1885.43	26.93
01-4194.10-413	GB Sewer Town Buildings	8000.00	7401.14	7401.14	0.00	598.86	7.49
01-4194.10-430	GB Town Hall Repairs & Mnt.	9000.00	6508.40	6508.40	0.00	2491.60	27.68
01-4194.10-610	GB Town Hall Ept./Supp.	6500.00	7108.00	7108.00	0.00	(608.00)	(9.35)
01-4194.40-410	GB Library Electricity	3500.00	3038.48	3038.48	0.00	461.52	13.19
01-4194.40-411	GB Library Heat	8000.00	2681.44	2681.44	0.00	5318.56	66.48
01-4194.40-430	GB Library Rep. & Mnt.	6500.00	6695.00	6695.00	0.00	(195.00)	(3.00)
TOTAL GENERAL GOVERNMENT BUILDINGS		72500.00	57669.59	57669.59	0.00	14830.41	20.46
INSURANCE NOT OTHERWISE ALLOCATED							
01-4196.10-250	IN Unemployment	788.00	470.80	470.80	0.00	317.20	40.25
01-4196.10-260	IN Worker's Compensation	33623.00	29146.81	29146.81	0.00	4476.19	13.31
01-4196.10-520	IN Property & Liability	45778.00	49898.00	49898.00	0.00	(4120.00)	(9.00)
TOTAL INSURANCE NOT OTHERWISE ALLOCATED		80189.00	79515.61	79515.61	0.00	673.39	0.84
ADVERTISING AND REGIONAL ASSOCIATION							
01-4197.10-560	NHMA Dues	2135.00	2135.00	2135.00	0.00	0.00	0.00
TOTAL ADVERTISING AND REGIONAL ASSOCIATION		2135.00	2135.00	2135.00	0.00	0.00	0.00
TOTAL GENERAL GOVERNMENT		633599.00	549805.12	549805.12	0.00	83793.88	13.23

A C T U A L & B U D G E T E D E X P E N S E S & E N C U M B R A N C E

Report Sequence = Fund or Acct Group

Account = 01-4130.10-130 thru 01-9999.99-999; Mask = ##-####.##-###

Level of Detail = Expense Object; Level = 9

Fund: GENERAL FUND

Period: January 2023 to December 2023

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left

OUTSIDE AGENCY REQUESTS							

01-4199.10-520	GG Lancaster Food Pantry	0.00	0.00	0.00	0.00	0.00	0.00
01-4199.10-830	GG North Country Council	2450.00	2450.00	2450.00	0.00	0.00	0.00
01-4199.10-831	GG No. Co. Home Health/Hospice	14913.00	14913.00	14913.00	0.00	0.00	0.00
01-4199.10-833	GG AV Home Care	3500.00	3500.00	3500.00	0.00	0.00	0.00
01-4199.10-834	GG St. Paul's Backpack Progra	1269.00	1269.00	1269.00	0.00	0.00	0.00
01-4199.10-835	GG Community Action Program	6225.00	6225.00	6225.00	0.00	0.00	0.00
01-4199.10-836	GG Second Chance Animal Rescu	1000.00	1000.00	1000.00	0.00	0.00	0.00
01-4199.10-837	GG White Mt. Mental Health	2919.00	2919.00	2919.00	0.00	0.00	0.00
01-4199.10-840	GG Caleb Group	0.00	0.00	0.00	0.00	0.00	0.00
01-4199.10-841	GG Pathways Pregnancy	250.00	250.00	250.00	0.00	0.00	0.00
01-4199.10-842	GG Project Homebound	0.00	0.00	0.00	0.00	0.00	0.00
01-4199.10-843	GG Airport Civil Air Patrol	0.00	0.00	0.00	0.00	0.00	0.00
01-4199.10-848	GG Ammonoosuc Com. Health Ser	4500.00	4500.00	4500.00	0.00	0.00	0.00
TOTAL OUTSIDE AGENCY REQUESTS		37026.00	37026.00	37026.00	0.00	0.00	0.00

PUBLIC SAFETY							

POLICE DEPARTMENT							

01-4210.10-110	PD Salaries - F/T	325161.00	313580.60	313580.60	0.00	11580.40	3.56
01-4210.10-140	PD SALARIES - O.T.	20000.00	29041.91	29041.91	0.00	(9041.91)	(45.21)
01-4210.10-190	PD SALARIES - SPECIAL DUTY	0.00	0.00	0.00	0.00	0.00	0.00
01-4210.10-191	PD Prosecutor	18000.00	16500.00	16500.00	0.00	1500.00	8.33
01-4210.10-192	PD WMRHS School Res. Officer	79733.00	85295.39	85295.39	0.00	(5562.39)	(6.98)
01-4210.10-210	PD Health/Dental Insurance	56022.00	49666.26	49666.26	0.00	6355.74	11.35
01-4210.10-215	PD Life/Disability Insurance	3000.00	3081.00	3081.00	0.00	(81.00)	(2.70)
01-4210.10-220	PD SS/FICA	2200.00	1484.51	1484.51	0.00	715.49	32.52
01-4210.10-225	PD Medicare	6600.00	6370.13	6370.13	0.00	229.87	3.48
01-4210.10-231	PD Police Retirement	135000.00	137546.67	137546.67	0.00	(2546.67)	(1.89)
01-4210.10-341	PD Telephone/FAX	8000.00	8681.65	8681.65	0.00	(681.65)	(8.52)
01-4210.10-350	PD Employee Physicals	200.00	0.00	0.00	0.00	200.00	100.00
01-4210.10-355	PD Film & Developing	0.00	0.00	0.00	0.00	0.00	0.00
01-4210.10-395	PD Training/Conventions/Sem.	1500.00	1076.43	1076.43	0.00	423.57	28.24
01-4210.10-430	PD Vehicle Maint & Repairs	3500.00	4601.77	4601.77	0.00	(1101.77)	(31.48)
01-4210.10-552	PD Adv. & Public Notices	500.00	50.00	50.00	0.00	450.00	90.00
01-4210.10-560	PD Dues & Subscriptions	3000.00	1153.88	1153.88	0.00	1846.12	61.54
01-4210.10-620	PD Office Supplies	1500.00	1009.65	1009.65	0.00	490.35	32.69
01-4210.10-621	PD Computer Supplies	1000.00	780.80	780.80	0.00	219.20	21.92
01-4210.10-622	PD Computer Hardware	3000.00	0.00	0.00	0.00	3000.00	100.00

A C T U A L & B U D G E T E D E X P E N S E S & E N C U M B R A N C E

Report Sequence = Fund or Acct Group

Account = 01-4130.10-130 thru 01-9999.99-999; Mask = ##-###.##-###

Level of Detail = Expense Object; Level = 9

Fund: GENERAL FUND

Period: January 2023 to December 2023

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
01-4210.10-625	PD Postage	200.00	36.08	36.08	0.00	163.92	81.96
01-4210.10-635	PD Gasoline	12500.00	13655.95	13655.95	0.00	(1155.95)	(9.25)
01-4210.10-670	PD Books & Periodicals	200.00	0.00	0.00	0.00	200.00	100.00
01-4210.10-680	PD Departmental Supplies	2500.00	3145.72	3145.72	0.00	(645.72)	(25.83)
01-4210.10-681	PD Firearms & Ammunition	3000.00	4820.07	4820.07	0.00	(1820.07)	(60.67)
01-4210.10-682	PD Pedestrian Signs	0.00	0.00	0.00	0.00	0.00	0.00
01-4210.10-690	PD Mileage & Meals	1000.00	569.64	569.64	0.00	430.36	43.04
01-4210.10-692	PD Uniforms	3000.00	3510.20	3510.20	0.00	(510.20)	(17.01)
01-4210.10-740	PD Equipment	1000.00	0.00	0.00	0.00	1000.00	100.00
01-4210.10-834	PD Bullet-Proof Vest	1500.00	0.00	0.00	0.00	1500.00	100.00
01-4210.10-835	PD Radio/Communications	1000.00	1415.89	1415.89	0.00	(415.89)	(41.59)
TOTAL POLICE DEPARTMENT		693816.00	687074.20	687074.20	0.00	6741.80	0.97

FIRE DEPARTMENT

FIRE DEPARTMENT

01-4220.10-120	FIRE-RESCUE - Salaries	200000.00	182270.75	182270.75	0.00	17729.25	8.86
01-4220.10-130	FIRE-RESCUE CHIEF SALARY	22000.00	16500.00	16500.00	0.00	5500.00	25.00
01-4220.10-140	FIRE-RESCUE ASST. CHIEF SALARY	6000.00	4500.00	4500.00	0.00	1500.00	25.00
01-4220.10-150	FIRE-RESCUE OFFICERS	3000.00	3000.00	3000.00	0.00	0.00	0.00
01-4220.10-160	FIRE-RESCUE EMT	37695.00	36862.00	36862.00	0.00	833.00	2.21
01-4220.10-210	FIRE-RESCUE HEALTH/DENTAL INS.	5400.00	5400.00	5400.00	0.00	0.00	0.00
01-4220.10-215	FIRE-RESCUE LIFE/DISAB.	375.00	453.83	453.83	0.00	(78.83)	(21.02)
01-4220.10-220	FIRE-RESCUE SS/FICA	16660.00	15432.20	15432.20	0.00	1227.80	7.37
01-4220.10-225	FIRE-RESCUE MEDICARE	3900.00	3609.27	3609.27	0.00	290.73	7.45
01-4220.10-230	FIRE-RESCUE NH RETIREMENT	5200.00	5084.00	5084.00	0.00	116.00	2.23
01-4220.10-340	FD Emergency Management	0.00	0.00	0.00	0.00	0.00	0.00
01-4220.10-341	FIRE-RESCUE TELEPHONE	3600.00	4235.58	4235.58	0.00	(635.58)	(17.66)
01-4220.10-350	FIRE-RESCUE EMPLOYEE PHYSICALS	200.00	80.00	80.00	0.00	120.00	60.00
01-4220.10-360	Fire Station Custodial Service	0.00	0.00	0.00	0.00	0.00	0.00
01-4220.10-395	FIRE-RESCUE TRAINING	4500.00	3315.00	3315.00	0.00	1185.00	26.33
01-4220.10-410	Fire Station Electricity	7000.00	9547.24	9547.24	0.00	(2547.24)	(36.39)
01-4220.10-411	Fire Station Heating Oil	7000.00	5470.69	5470.69	0.00	1529.31	21.85
01-4220.10-430	FIRE-RESCUE EQUIPMENT MAINTEN.	12000.00	19369.33	19369.33	0.00	(7369.33)	(61.41)
01-4220.10-431	Fire Station Repairs & Mnt.	6000.00	6045.36	6045.36	0.00	(45.36)	(0.76)
01-4220.10-432	FIRE-RESCUE PERS. PROT. EQPT.	8000.00	15525.38	15525.38	0.00	(7525.38)	(94.07)
01-4220.10-433	FIRE-RESCUE HYDRANTS	0.00	0.00	0.00	0.00	0.00	0.00
01-4220.10-560	FIRE RESCUE-DUES & SUBSCRIP.	3500.00	6073.42	6073.42	0.00	(2573.42)	(73.53)
01-4220.10-635	FIRE-RESCUE VEHICLE FUEL	10000.00	7622.00	7622.00	0.00	2378.00	23.78
01-4220.10-680	FIRE-RESCUE DEPT. SUPPLIES	7500.00	7108.04	7108.04	0.00	391.96	5.23
01-4220.10-692	FIRE RESCUE UNIFORMS	2000.00	2556.56	2556.56	0.00	(556.56)	(27.83)

A C T U A L & B U D G E T E D E X P E N S E S & E N C U M B R A N C E

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Account = 01-4130.10-130 thru 01-9999.99-999; Mask = ##-####.##-###

Level of Detail = Expense Object; Level = 9

Fund: GENERAL FUND

Period: January 2023 to December 2023

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
01-4220.10-740	FIRE-RESCUE EQUIPMENT	12000.00	10932.10	10932.10	0.00	1067.90	8.90
01-4220.10-741	FIRE-RESCUE FIRE PREVENTION	300.00	383.70	383.70	0.00	(83.70)	(27.90)
01-4220.10-742	FIRE-RESCUE VACIN/TESTING	2000.00	5112.00	5112.00	0.00	(3112.00)	(155.60)
01-4220.10-743	FIRE-RESCUE RADIO/COMMUNIC.	4200.00	5516.69	5516.69	0.00	(1316.69)	(31.35)
	TOTAL FIRE DEPARTMENT	390030.00	382005.14	382005.14	0.00	8024.86	2.06
	TOTAL FIRE DEPARTMENT	390030.00	382005.14	382005.14	0.00	8024.86	2.06
OTHER SAFETY							
01-4290.10-611	SA Safety Supplies	2000.00	1300.00	1300.00	0.00	700.00	35.00
01-4299.10-225	EMD Medicare	30.00	29.00	29.00	0.00	1.00	3.33
01-4299.10-350	PS Hepatitis B Vaccine	500.00	0.00	0.00	0.00	500.00	100.00
01-4299.10-360	Emergency Management Director	2000.00	2000.00	2000.00	0.00	0.00	0.00
01-4299.10-361	PUBLIC SAFETY COMMUNICATIONS	37000.00	37090.00	37090.00	0.00	(90.00)	(0.24)
	TOTAL OTHER SAFETY	41530.00	40419.00	40419.00	0.00	1111.00	2.68
	TOTAL PUBLIC SAFETY	1125376.00	1109498.34	1109498.34	0.00	15877.66	1.41
HIGHWAYS AND STREETS							
ROAD MAINTENANCE							
01-4312.20-110	HW Salaries - F/T	255315.00	252068.86	252068.86	0.00	3246.14	1.27
01-4312.20-111	HW Director's Salary	18818.00	18831.26	18831.26	0.00	(13.26)	(0.07)
01-4312.20-140	HW SALARIES - O/T	32620.00	27976.02	27976.02	0.00	4643.98	14.24
01-4312.20-210	HW Health/Dental Insurance	75200.00	71779.68	71779.68	0.00	3420.32	4.55
01-4312.20-215	HW Life/Disability	2660.00	2718.36	2718.36	0.00	(58.36)	(2.19)
01-4312.20-220	HW SS/FICA	19450.00	18247.21	18247.21	0.00	1202.79	6.18
01-4312.20-225	HW Medicare	4600.00	4280.01	4280.01	0.00	319.99	6.96
01-4312.20-231	HW Retirement	43000.00	41345.69	41345.69	0.00	1654.31	3.85
01-4312.20-310	HW BRIDGE RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
01-4312.20-341	HW Telephone/Cells/Internet	4500.00	2739.48	2739.48	0.00	1760.52	39.12
01-4312.20-350	HW Physicals & Drug Testing	1500.00	1210.00	1210.00	0.00	290.00	19.33
01-4312.20-390	HW Contract Services	6000.00	6141.33	6141.33	0.00	(141.33)	(2.36)
01-4312.20-395	HW Training	1200.00	0.00	0.00	0.00	1200.00	100.00
01-4312.20-410	HW Garage Electricity	3500.00	3759.17	3759.17	0.00	(259.17)	(7.40)
01-4312.20-411	HW Garage Heating Oil	4000.00	3840.00	3840.00	0.00	160.00	4.00
01-4312.20-412	HW Garage Repair & Mnt.	2000.00	2617.83	2617.83	0.00	(617.83)	(30.89)
01-4312.20-430	HW Vehicle Maint/Supplies	32400.00	46650.37	46650.37	0.00	(14250.37)	(43.98)
01-4312.20-431	HW TRUCK #1 2011 F350	2000.00	1885.69	1885.69	0.00	114.31	5.72

A C T U A L & B U D G E T E D E X P E N S E S & E N C U M B R A N C E

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Level of Detail = Expense Object; Level = 9

Fund: GENERAL FUND

Period: January 2023 to December 2023

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
01-4312.20-432	HW TRUCK#2/2015 WESTERN STAR	1000.00	24024.02	24024.02	0.00	(23024.02)	(2302.40)
01-4312.20-433	HW TRUCK#3/2010 INTERNATIONAL	1000.00	138.59	138.59	0.00	861.41	86.14
01-4312.20-434	HW TRUCK#4/2018 RAM 5500	1000.00	681.62	681.62	0.00	318.38	31.84
01-4312.20-435	HW Truck #5/1997 Mack	1000.00	479.15	479.15	0.00	520.85	52.09
01-4312.20-436	HW CAT 2020 926 LOADER	1000.00	80.68	80.68	0.00	919.32	91.93
01-4312.20-437	HW 2016 CAT 430 F2 IT BACKHOE	1000.00	1478.25	1478.25	0.00	(478.25)	(47.83)
01-4312.20-438	HW 2016 CAT 308E EXCAVATOR	1000.00	0.00	0.00	0.00	1000.00	100.00
01-4312.20-439	HW Chain Saws/Small Engine	200.00	56.34	56.34	0.00	143.66	71.83
01-4312.20-440	HW Bucket Sweeper	500.00	0.00	0.00	0.00	500.00	100.00
01-4312.20-441	HW 2006 JD672 JOHN DEERE GRADE	1000.00	0.00	0.00	0.00	1000.00	100.00
01-4312.20-442	HW 2009 JD3520 JD TRACTOR	1000.00	425.14	425.14	0.00	574.86	57.49
01-4312.20-443	HW 99 CAT BACKHOE/TS	1000.00	203.52	203.52	0.00	796.48	79.65
01-4312.20-444	HW Sewer Machine	200.00	0.00	0.00	0.00	200.00	100.00
01-4312.20-445	HW 2005 EAGER BEAVER TRAILER	200.00	2432.14	2432.14	0.00	(2232.14)	(1116.07)
01-4312.20-446	HW 2008 F550 SEWER	1000.00	1406.72	1406.72	0.00	(406.72)	(40.67)
01-4312.20-447	HW 2013 EXPEDITION - HWY	0.00	0.00	0.00	0.00	0.00	0.00
01-4312.20-448	HW 2009 EXPEDITION DIRECTOR	0.00	129.96	129.96	0.00	(129.96)	0.00
01-4312.20-449	HW 2011 EXPEDITION	0.00	0.00	0.00	0.00	0.00	0.00
01-4312.20-450	HW 1990 EAGER BEAVER WOOD CHIP	1000.00	0.00	0.00	0.00	1000.00	100.00
01-4312.20-451	HW 1976 RAYCO ROLLER	200.00	186.21	186.21	0.00	13.79	6.89
01-4312.20-452	HW BOBCAT SKID STEER/TS	1000.00	0.00	0.00	0.00	1000.00	100.00
01-4312.20-453	HW 2018 CAT 231D SKIDSTEER/TS	1000.00	0.00	0.00	0.00	1000.00	100.00
01-4312.20-454	HW 1974 JD544 LOADER/TS	1000.00	0.00	0.00	0.00	1000.00	100.00
01-4312.20-455	HW 2014 FALCON HOT BOX	200.00	0.00	0.00	0.00	200.00	100.00
01-4312.20-456	HW 2015 ATLAS AIR COMPRESSOR	100.00	0.00	0.00	0.00	100.00	100.00
01-4312.20-457	HW LIGHT TOWER #1	100.00	0.00	0.00	0.00	100.00	100.00
01-4312.20-458	HW LIGHT TOWER #2	100.00	0.00	0.00	0.00	100.00	100.00
01-4312.20-459	HW 2023 Dodge	0.00	637.40	637.40	0.00	(637.40)	0.00
01-4312.20-560	HW Permit, Testing, Engineer	2000.00	1461.00	1461.00	0.00	539.00	26.95
01-4312.20-630	HW Sidewalk Mnt. & Rep.	3500.00	9245.00	9245.00	0.00	(5745.00)	(164.14)
01-4312.20-635	HW Vehicle Fuel	50000.00	47732.46	47732.46	0.00	2267.54	4.54
01-4312.20-637	HW Lubricants & Motor Oil	2000.00	0.00	0.00	0.00	2000.00	100.00
01-4312.20-680	HW Departmental Supplies	7000.00	8974.81	8974.81	0.00	(1974.81)	(28.21)
01-4312.20-681	HW Chloride	6000.00	3450.00	3450.00	0.00	2550.00	42.50
01-4312.20-682	HW Salt	40000.00	30799.27	30799.27	0.00	9200.73	23.00
01-4312.20-683	HW Sand & Gravel/Rd. Cons.Mnt.	50000.00	50267.41	50267.41	0.00	(267.41)	(0.53)
01-4312.20-684	HW Culverts	3500.00	0.00	0.00	0.00	3500.00	100.00
01-4312.20-685	HW Street Signs/Traffic Contrl	2000.00	1818.24	1818.24	0.00	181.76	9.09
01-4312.20-686	HW Oxygen/Acetylene	800.00	785.47	785.47	0.00	14.53	1.82
01-4312.20-687	HW Asphalt/Hot Mix/Cold Patch	42000.00	14888.65	14888.65	0.00	27111.35	64.55
01-4312.20-690	HW Mileage/Travel/Misc.	500.00	510.36	510.36	0.00	(10.36)	(2.07)
01-4312.20-692	HW Uniforms	2000.00	3387.40	3387.40	0.00	(1387.40)	(69.37)
01-4312.20-693	HW Roadside Mowing	10000.00	10000.00	10000.00	0.00	0.00	0.00
01-4312.20-740	HW Capital Eqpt.	10000.00	0.00	0.00	0.00	10000.00	100.00

A C T U A L & B U D G E T E D E X P E N S E S & E N C U M B R A N C E

Report Sequence = Fund or Acct Group

Account = 01-4130.10-130 thru 01-9999.99-999; Mask = ##-####.##-###

Level of Detail = Expense Object; Level = 9

Fund: GENERAL FUND

Period: January 2023 to December 2023

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
01-4312.20-741	HW DTN	0.00	0.00	0.00	0.00	0.00	0.00
01-4312.20-742	HW STREET SWEEPING	9000.00	6270.00	6270.00	0.00	2730.00	30.33
01-4312.20-743	HW Equipment Rental	40500.00	24374.74	24374.74	0.00	16125.26	39.82
01-4312.20-744	HW Computer Supplies	1000.00	179.97	179.97	0.00	820.03	82.00
01-4312.20-745	HW Hazard Tree Removal	2000.00	0.00	0.00	0.00	2000.00	100.00
01-4312.20-746	HW Fire Hydrant Rep/Mnt.Rplcm	10000.00	20481.00	20481.00	0.00	(10481.00)	(104.81)
	TOTAL ROAD MAINTENANCE	819363.00	773076.48	773076.48	0.00	46286.52	5.65
STREET LIGHTING							
01-4316.10-410	SL Street Lighting ML	9600.00	11121.22	11121.22	0.00	(1521.22)	(15.85)
01-4316.10-730	SL Light Replacement	500.00	0.00	0.00	0.00	500.00	100.00
	TOTAL STREET LIGHTING	10100.00	11121.22	11121.22	0.00	(1021.22)	(10.11)
	TOTAL HIGHWAYS AND STREETS	829463.00	784197.70	784197.70	0.00	45265.30	5.46
SANITATION							
SOLID WASTE COLLECTION							
01-4323.10-120	TS Salaries - P/T	77225.00	72444.48	72444.48	0.00	4780.52	6.19
01-4323.10-210	TS Health/Dental Insurance	16780.00	17602.76	17602.76	0.00	(822.76)	(4.90)
01-4323.10-215	TS Life/Disability	520.00	613.21	613.21	0.00	(93.21)	(17.92)
01-4323.10-220	TS SS/Fica	4800.00	4332.10	4332.10	0.00	467.90	9.75
01-4323.10-225	TS Medicare	1125.00	1014.16	1014.16	0.00	110.84	9.85
01-4323.10-231	TS Retirement	8350.00	8269.16	8269.16	0.00	80.84	0.97
01-4323.10-310	TS Transportation	20000.00	20297.80	20297.80	0.00	(297.80)	(1.49)
01-4323.10-341	TS Phone	700.00	1383.46	1383.46	0.00	(683.46)	(97.64)
01-4323.10-391	TS Hazardous waste Collection	4500.00	4569.00	4569.00	0.00	(69.00)	(1.53)
01-4323.10-410	TS Electricity	2300.00	2911.22	2911.22	0.00	(611.22)	(26.57)
01-4323.10-411	TS Propane	0.00	0.00	0.00	0.00	0.00	0.00
01-4323.10-490	TS Maintenance & Repairs	10000.00	15859.89	15859.89	0.00	(5859.89)	(58.60)
01-4323.10-491	TS Tipping Fees	42000.00	39617.67	39617.67	0.00	2382.33	5.67
01-4323.10-560	TS PERMIT, TESTING & ENGINEER	5000.00	1427.04	1427.04	0.00	3572.96	71.46
01-4323.10-610	TS Supplies	2000.00	1514.79	1514.79	0.00	485.21	24.26
01-4323.10-635	TS Fuel/oil/Pellets	1000.00	1310.70	1310.70	0.00	(310.70)	(31.07)
01-4323.10-690	TS Mileage/Travel/Edc./Meals	500.00	593.49	593.49	0.00	(93.49)	(18.70)
01-4323.10-692	TS UNIFORMS	500.00	600.21	600.21	0.00	(100.21)	(20.04)
01-4323.10-746	TS Pay-Per-Bag Purchases	7000.00	12279.85	12279.85	0.00	(5279.85)	(75.43)
01-4323.10-747	TS Storage Containers	0.00	3900.00	3900.00	0.00	(3900.00)	0.00

A C T U A L & B U D G E T E D E X P E N S E S & E N C U M B R A N C E

Report Sequence = Fund or Acct Group

Account = 01-4130.10-130 thru 01-9999.99-999; Mask = ##-###.##-###

Level of Detail = Expense Object; Level = 9

Fund: GENERAL FUND

Period: January 2023 to December 2023

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left

TOTAL	SOLID WASTE COLLECTION	204300.00	210540.99	210540.99	0.00	(6240.99)	(3.05)

TOTAL	SANITATION	204300.00	210540.99	210540.99	0.00	(6240.99)	(3.05)

STREET SEWER							

01-4327.10-630	SEWER Mtn. & Repair	24000.00	2116.94	2116.94	0.00	21883.06	91.18

TOTAL	STREET SEWER	24000.00	2116.94	2116.94	0.00	21883.06	91.18

HEALTH							

01-4411.10-190	HW Health Officer	4500.00	4500.00	4500.00	0.00	0.00	0.00
01-4411.10-220	HW SS/FICA	280.00	279.00	279.00	0.00	1.00	0.36
01-4411.10-225	HW Medicare	65.00	65.25	65.25	0.00	(0.25)	(0.38)
01-4411.10-610	Health Officer Supplies	1000.00	0.00	0.00	0.00	1000.00	100.00
01-4414.10-390	AC Veterinary Services	500.00	75.00	75.00	0.00	425.00	85.00

TOTAL	HEALTH	6345.00	4919.25	4919.25	0.00	1425.75	22.47

WELFARE							

WELFARE/DIRECT ASSISTANCE							

01-4442.10-410	WEL Electric	4000.00	1305.10	1305.10	0.00	2694.90	67.37
01-4442.10-411	WEL Heat & Oil	7000.00	1498.09	1498.09	0.00	5501.91	78.60
01-4442.10-440	WEL Rentals	13000.00	25389.89	25389.89	0.00	(12389.89)	(95.31)
01-4442.10-490	WEL Mtg. Payments	1000.00	0.00	0.00	0.00	1000.00	100.00
01-4442.10-693	WEL Food & Other	1000.00	0.00	0.00	0.00	1000.00	100.00

TOTAL	WELFARE/DIRECT ASSISTANCE	26000.00	28193.08	28193.08	0.00	(2193.08)	(8.43)

TOTAL	WELFARE	26000.00	28193.08	28193.08	0.00	(2193.08)	(8.43)

CULTURE AND RECREATION							

RECREATION							

01-4520.10-120	REC Department Program Salarie	45000.00	53381.53	53381.53	0.00	(8381.53)	(18.63)
01-4520.10-190	REC Community Day	1200.00	689.79	689.79	0.00	510.21	42.52
01-4520.10-220	REC SS/Fica	3100.00	3309.67	3309.67	0.00	(209.67)	(6.76)

A C T U A L & B U D G E T E D E X P E N S E S & E N C U M B R A N C E

Report Sequence = Fund or Acct Group

Account = 01-4130.10-130 thru 01-9999.99-999; Mask = ##-####.##-###

Level of Detail = Expense Object; Level = 9

Fund: GENERAL FUND

Period: January 2023 to December 2023

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
01-4520.10-225	REC Medicare	725.00	774.03	774.03	0.00	(49.03)	(6.76)
01-4520.10-552	REC Advertising	500.00	0.00	0.00	0.00	500.00	100.00
01-4520.10-680	REC Program Supplies	1500.00	0.00	0.00	0.00	1500.00	100.00
01-4520.10-690	REC Bus/Mileage Expenses	9000.00	6200.00	6200.00	0.00	2800.00	31.11
01-4520.10-691	REC SWIMMING LESSON PROGRAM	2000.00	445.00	445.00	0.00	1555.00	77.75
01-4520.10-692	REC SUPPLIES/MAINTENANCE	1000.00	740.02	740.02	0.00	259.98	26.00
01-4520.10-693	REC After School Program	1500.00	680.27	680.27	0.00	819.73	54.65
01-4520.10-694	REC Ski Program	1000.00	508.00	508.00	0.00	492.00	49.20
01-4520.10-695	REC Soccer Program	2000.00	2841.21	2841.21	0.00	(841.21)	(42.06)
01-4520.10-696	REC Basketball Program	2000.00	3229.35	3229.35	0.00	(1229.35)	(61.47)
01-4520.10-697	REC Baseball Program	6000.00	5720.72	5720.72	0.00	279.28	4.65
01-4520.10-698	REC Summer Program Expenses	8000.00	7340.44	7340.44	0.00	659.56	8.24
01-4520.10-699	REC SENIOR PROGRAM EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL RECREATION		84525.00	85860.03	85860.03	0.00	(1335.03)	(1.58)

PARKS AND PLAYGROUNDS

01-4520.20-410	PP Electricity Common/Rink	2500.00	1724.56	1724.56	0.00	775.44	31.02
01-4520.20-681	PP Repairs/Mnt./Supplies	20000.00	19570.10	19570.10	0.00	429.90	2.15
TOTAL PARKS AND PLAYGROUNDS		22500.00	21294.66	21294.66	0.00	1205.34	5.36

PATRIOTIC PURPOSES

01-4583.10-390	PP Memorial Day	700.00	0.00	0.00	0.00	700.00	100.00
01-4583.10-391	Whitefield Historical Society	1200.00	1200.00	1200.00	0.00	0.00	0.00
TOTAL PATRIOTIC PURPOSES		1900.00	1200.00	1200.00	0.00	700.00	36.84
TOTAL CULTURE AND RECREATION		108925.00	108354.69	108354.69	0.00	570.31	0.52

CONSERVATION

01-4619.10-810	CC CONSERVATION COMMISSION	2500.00	524.26	524.26	0.00	1975.74	79.03
TOTAL CONSERVATION		2500.00	524.26	524.26	0.00	1975.74	79.03

ECONOMIC DEVELOPMENT

ECONOMIC DEVELOPMENT

01-4651.10-810	ED Misc. Economic Development	6000.00	6000.00	6000.00	0.00	0.00	0.00
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A C T U A L & B U D G E T E D E X P E N S E S & E N C U M B R A N C E

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Account = 01-4130.10-130 thru 01-9999.99-999; Mask = ##-####.##-###

Level of Detail = Expense Object; Level = 9

Fund: GENERAL FUND

Period: January 2023 to December 2023

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
TOTAL	ECONOMIC DEVELOPMENT	6000.00	6000.00	6000.00	0.00	0.00	0.00
TOTAL	ECONOMIC DEVELOPMENT	6000.00	6000.00	6000.00	0.00	0.00	0.00

DEBT SERVICE

OTHER FINANCIAL USES

01-4711.20-982	DS Princ. Town Hall Building	27642.00	27638.83	27638.83	0.00	3.17	0.01
01-4711.20-988	DS Princ. Fire Dept. SCBA's	9260.00	8616.99	8616.99	0.00	643.01	6.94
01-4711.20-989	DS PRINC. DAM REHAB/REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
01-4711.20-991	DS Fire Truck	21809.00	21805.81	21805.81	0.00	3.19	0.01
TOTAL	OTHER FINANCIAL USES	58711.00	58061.63	58061.63	0.00	649.37	1.11

OTHER FINANCIAL USES

01-4712.20-982	DS Int. Town Building	7793.00	7796.93	7796.93	0.00	(3.93)	(0.05)
01-4712.20-988	DS Int. Fire Dept. SCBAS	164.00	149.96	149.96	0.00	14.04	8.56
01-4712.20-989	DS INT. DAM REHAB/REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
01-4712.20-991	DS Int. Fire Truck	3350.00	3352.55	3352.55	0.00	(2.55)	(0.08)
TOTAL	OTHER FINANCIAL USES	11307.00	11299.44	11299.44	0.00	7.56	0.07

OTHER FINANCIAL USES

01-4723.20-981	DS TAN Interest	7500.00	0.00	0.00	0.00	7500.00	100.00
TOTAL	OTHER FINANCIAL USES	7500.00	0.00	0.00	0.00	7500.00	100.00
TOTAL	DEBT SERVICE	77518.00	69361.07	69361.07	0.00	8156.93	10.52

WARRANT ARTICLES

01-4902.10-741	WR Ambulance	0.00	202915.00	202915.00	0.00	(202915.00)	0.00
01-4902.10-742	WR Solar Project	0.00	307506.00	307506.00	0.00	(307506.00)	0.00
01-4902.10-761	WR 2017 Sewer Bond	0.00	0.00	0.00	0.00	0.00	0.00
01-4902.10-762	WR CRUISER	60000.00	60000.00	60000.00	0.00	0.00	0.00
01-4902.10-763	WR Water Bond	0.00	0.00	0.00	0.00	0.00	0.00
01-4902.10-764	WR Union St. Desing/Plan/Eng	100000.00	0.00	0.00	0.00	100000.00	100.00
01-4909.10-729	WR 2019 Sewer Bond	0.00	0.00	0.00	0.00	0.00	0.00

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Level of Detail = Expense Object; Level = 9

Fund: GENERAL FUND

Period: January 2023 to December 2023

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
TOTAL WARRANT ARTICLES							
		160000.00	570421.00	570421.00	0.00	(410421.00)	(256.51)
SPECIAL REVENUE FUNDS							
01-4912.10-910	Library	65000.00	65000.00	65000.00	0.00	0.00	0.00
01-4912.10-911	Band Concerts	3000.00	2652.78	2652.78	0.00	347.22	11.57
01-4912.10-912	Cemetery	32000.00	32125.00	32125.00	0.00	(125.00)	(0.39)
01-4912.10-913	Airport	9000.00	9000.00	9000.00	0.00	0.00	0.00
TOTAL SPECIAL REVENUE FUNDS							
		109000.00	108777.78	108777.78	0.00	222.22	0.20
CAPITAL RESERVE							
01-4915.10-930	Capital Reserve	311000.00	311000.00	311000.00	0.00	0.00	0.00
TOTAL CAPITAL RESERVE							
		311000.00	311000.00	311000.00	0.00	0.00	0.00
COUNTY							
01-4931.10-800	County	0.00	1080759.00	1080759.00	0.00	(1080759.00)	0.00
TOTAL COUNTY							
		0.00	1080759.00	1080759.00	0.00	(1080759.00)	0.00
SCHOOL							
01-4933.10-800	School	0.00	2748096.00	2748096.00	0.00	(2748096.00)	0.00
TOTAL SCHOOL							
		0.00	2748096.00	2748096.00	0.00	(2748096.00)	0.00
OTHER FINANCIAL USES							
01-9999.99-999	Default Account	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL OTHER FINANCIAL USES							
		0.00	0.00	0.00	0.00	0.00	0.00
TOTAL GENERAL FUND							
		3661052.00	7729591.22	7729591.22	0.00	(4068539.22)	(111.13)

TOWN OF WHITEFIELD

2023 STATEMENT ESTIMATED/ACTUAL REVENUES

	2023 Budget	2023 Actual
<u>Revenue from Taxes:</u>		
Current Use Penalties	\$22,150.00	\$22,150.00
Timber Yield Tax	\$9,934.00	\$19,450.00
Gravel Tax	\$0.00	\$32.00
Payment in Lieu of Taxes:		
Weeks Medical Center	\$19,250.00	\$19,408.00
C.D. McIntyre Apartments	\$19,250.00	\$18,174.00
Weatherwane Theatre	\$1,600.00	\$1,600.00
Fish & Wildlife Service	\$400.00	\$416.00
Ammonoosuc Community Health	\$3,750.00	\$0.00
Interest & Penalties on Taxes	\$50,000.00	\$53,620.00
<u>Revenue from Licenses, Permits & Fees:</u>		
Motor Vehicle Fees	\$508,000.00	\$534,985.00
Dog Licenses	\$3,000.00	\$2,907.00
Fees	\$4,000.00	\$14,521.00
Marriage Licenes & Vital Statistics	\$1,000.00	\$3,955.00
<u>Revenue from Other Governments:</u>		
Meals & Room Tax Distribution	\$239,347.00	\$239,347.00
Highway Block Grant	\$81,324.00	\$81,314.00
Railroad Tax	\$2,241.00	\$2,241.00
<u>Revenue from Departments</u>		
Police Department		
Court Fines	\$500.00	\$844.00
Parking Tickets/Ordinance Fines	\$500.00	\$616.00
Report Copies	\$500.00	\$315.00
SRO Reimbursement	\$120,000.00	\$121,534.00
Miscellaneous	\$0.00	\$120.00
Ambulance Fees	\$185,000.00	\$191,980.00
Ambulance Appopr./Town of Dalton	\$15,000.00	\$17,500.00
Planning Board	\$10,000.00	\$11,738.00
Transfer Station:		
Sale of Recyclables	\$7,000.00	\$5,218.00
Landfill Fees	\$20,000.00	\$18,986.00
Pay-Per-Bag Income	\$50,000.00	\$48,183.00
Highway Department Miscellaneous	\$500.00	\$3,220.00
SW Grant	\$0.00	\$550.00
Recreation Dept./After School Program:	\$40,000.00	
Summer Program		\$18,155.00
After School Program		\$17,737.00
Ski Program		\$571.00
Soccer		\$1,792.00
Basketball		\$1,410.00
Baseball		\$2,972.00
Fire Department Miscellaneous	\$500.00	\$2,631.00
Town Office Income	\$500.00	\$1,277.00
<u>Revenue from Miscellaneous:</u>		
CWSRF Proceeds	\$100,000.00	\$0.00
Interest on Investments	\$3,000.00	\$3,371.00
TOTAL REVENUES	\$1,518,246.00	\$1,484,840.00

2023 Whitefield Assessing Report and Notice to Whitefield Property Owners

The New Hampshire Constitution mandates that property assessments must be “taken anew once in every five years.” Thus, in 2024, the Town of Whitefield is required to update all property assessments to market value (RSA 75:1). The revaluation process involves carefully reviewing and analyzing all valid sale properties occurring over the past few years. Then, land and building tables are updated along with identifying and recognizing the dramatic changes in the market since the town’s last update in 2019. Finally, the town’s assessing system will be recalibrated to bring all assessments to market value for the second 2024 tax bill.

It is well known that the Whitefield real estate market has improved greatly over the past few years. Supply and demand play a large role in any market and inventory has been historically low, which has helped increase sale prices. Inflation in materials and labor also plays a large part in increased building costs. These factors are especially true in the residential market, which is the largest class of property in town.

The fall 2024 tax bill will be based on new assessments and a new tax rate. Keep in mind that changes in the town, school, county, and state budgets are usually the largest factors influencing your property’s tax bill from year to year. If the various budget components increase, overall taxes must increase. Following years of extra state and federal aid, the school, town, and county are all dealing with the end of many generous Covid-related programs. Please also understand that the first tax bill of the year is simply one half of the previous year’s total tax bill and any change in overall budgets is made up on the second bill.

Along with Whitefield’s normal assessing updates of new construction, deletions, subdivisions and other land changes, the town’s assessing company will be making visits to recent sale properties and many other properties that have not been recently reviewed. Properties with recent building permits, demolition, subdivision, and other development will not necessarily be revisited. However, there are many other properties throughout town that have not been visited and inspected for a number of years. When an appraiser visits a property, the exterior of all buildings will normally be measured, and a new photograph is taken. Brief interior inspections are often requested to review condition, quality, functional utility, and other important building details.

Current use properties: The town will also be reviewing its current use records as part of the 2024 revaluation. For those properties under forest stewardship, if the town does not have a forestry plan or CU-12 form signed by a forester within the last 5 years, the land will revert to regular forest current use values. Forest and farmland classifications will also be reviewed along with those properties receiving the current use recreational adjustment. If land is posted at any time during the year, it cannot receive the 20% recreational discount. Most current use properties **do not** have forest stewardship or recreational adjustment. For more information about current use, see <https://www.revenue.nh.gov/current-use/booklets.htm>.

If you have questions about the 2024 revaluation/assessment update, please call the town office. The town’s assessors carry identification and their vehicles are on file with the town office and police department. We appreciate your cooperation as we complete this important task to maintain property tax equity for all property owners.

Northtown Associates and
Whitefield Board of Selectmen



Whitefield Fire Rescue had a busy year again. I would like to thank all the members of Whitefield Fire Rescue for their time and dedication in this very busy year to make Whitefield a safe place to visit and live. We are always looking for additional help if anyone has an interest in fire and/or EMS. We will train you as needed.

In 2023, James Greene, Pat McBride, and Russell Mikaelson completed Firefighter Level I. James Fuller and Pat McBride completed Firefighter Level II. Shawn Sherwood, James Fuller, and Pat McBride completed Driver Operator All Vehicle class which is a step to a CDL. Amelie Ledoux completed and received her NH EMT license. Abigail McBride and Pat McBride completed and received their NH EMR license. Congratulations to them all.

We had 496 EMS calls and 152 fire calls for service. Mutual Aid was also busy for us as we gave assistance more than we received but by labor hours it was a split.

We have smoke and carbon monoxide detectors available if anyone needs some, and we will install them.

The 911 address signs are being increased throughout the town, please purchase one or make sure you have your address clearly marked, as this will save life-changing minutes.

In 2023, we were able to purchase some injury saving equipment with some ARPA money. Thank You very much for all we have received as this will assist us in serving the town and visitors in their hour of need.

Please do your part in adopting a fire hydrant near your home. In the winter you can keep it clear of snow and ice. In the summer you could keep it clear of grass and brush. Any help would be appreciated.

Be safe,

A handwritten signature in cursive script that reads "John B. Ross Jr.".

John B. Ross Jr.
Chief

Fire/Rescue
Financial Report for Year Ending 12/31/2023

Income:

FD Miscellaneous	\$ 2,630.98
Ambulance Billing	\$198,455.52
Town of Dalton	<u>\$ 17,500.00</u>

Total Income \$218,586.50

Expense:

2023 Expenditure	\$(382,005.14)
Refunds	\$ (1,475.13)
Town of Lancaster (Ambulance Billing Co.)	<u>\$ (5,000.00)</u>

Total Expense \$(388,480.27)

Final Cost to Operate **\$(169,893.77)**



Photos by Fire Chief John Ross Jr.



Health Officer

This year has a few new challenges with different types of health issues. One of them was a rodent problem in different areas of town. A bunch have been trapped and disposed of. The easiest way to remedy this is to keep your trash in a closed container. A few places have been cleaned up and the rodent problem has gone away.

Another big issue in town was the detection of Legionella at the Mountain View Grand Hotel. We worked with NHDES, NHDPHS, and NHDHHS in this matter and will continue to in 2024. There is no threat to the public as it has been contained.

The Health Board met for the annual meeting and discussed ongoing issues that were handled around town. All the issues were discussed with some ongoing septic problems.

During very cold periods or anytime, please check on your elderly neighbors or anyone else you may think of. Just a few minutes is a very nice gesture.

Stay healthy,



John B. Ross Jr.

Health Officer



Safety Committee

The safety committee is made up of employees from all the town departments. Our goals are to make working for the Town of Whitefield a safe and comfortable work environment.

The members are, Chairman Chief John B. Ross Jr. – Fire Rescue, Secretary Joyce McGee – Town Office, Laura Lucas – Fire Rescue, David Paul – Highway Department, Edward Samson – Police Department, and Director Robert Larson – Public Works.

In 2023 we were able to accomplish a comprehensive inspection of the Highland Street Recreation building and the Legion Ballfield building, as we do this for a different town building each year. Some deficiencies were found and corrected soon after and some need more time. All the Town's buildings are getting older and need more work. Most of the work is done by the Highway crew and is taxing them out. This year's budget was spent on a Pop Can that safely contains a SCBA cylinder while filling with air for the Fire Rescue.

Sincerely,

A handwritten signature in black ink, appearing to read 'John B. Ross Jr.'.

Chief John B. Ross Jr.

Chairman



WHITEFIELD POLICE DEPARTMENT

56 Littleton Road • Whitefield, NH 03598

Edward J. Samson III
Chief of Police

*WORKING IN PARTNERSHIP WITH THE COMMUNITY TO DEVELOP A SERVICE THAT
MEETS THEIR NEEDS AND REDUCES CRIME IN WHITEFIELD*

In 2023 the Whitefield Police Department responded to 4,718 calls for service. I am often asked what is considered a, “call for service”? It is best defined, as anything the Officer has to act on, based upon a request or report received. This could be any number of things from a return phone call for follow-up, to a major event requiring an investigation or arrest. We receive a very diverse number of calls and Officers find themselves facing unique challenges on a daily basis.

As I have stated in recent town reports, motor vehicle complaints, primarily speeding, is one of the largest complaints received every year. The Department continues to focus as much time as possible on traffic enforcement. This resulted in 1,187 motor vehicle stops, with 141 summonses issued. Additionally, we were able to deploy the new mobile speed radar signs in several areas. It was noted by both staff and the community that the signs had a significant impact on speeding and driver awareness.

In April Officer Benjamin Lalonde graduated the Full-Time N.H. Police Academy. After completing the 16-week program Officer Lalonde returned to patrol, brining the Department to full staff just prior to the busy summer months. Officer Michael Laska transitioned into his new role as the School Resource Officer for White Mountains Regional in September. Officer Laska has been a welcomed addition to the School.

We will continue to work hard to ensure Whitefield remains a safe and welcoming place to live. As always, I would like to thank all the Whitefield residents, business owners and town employees for all they do in making Whitefield a fantastic community. I am honored to serve as your Police Chief and please have a safe and happy 2024!

Respectfully submitted,

A black and white photograph of a handwritten signature, which appears to be "E. Samson III", written in ink on a light-colored background.

Edward J. Samson III
Chief of Police

2023 Whitefield Police Department Statistics

CALLS FOR SERVICE	4718
--------------------------	-------------

ARRESTS	92
----------------	-----------

TRAFFIC

ACCIDENTS	82
------------------	-----------

MOTOR VEHICLE WARNINGS	1187
-------------------------------	-------------

MOTOR VEHICLE SUMMONS	141
------------------------------	------------

Telephone 837-9086 • Fax 837-9762

"In the Heart of the White Mountains"

DPW Report 2023

The Highway Department lost one employee and gained another. Billy Rines, a long-term employee of Whitefield and chief mechanic retired in April of 2023 after 14 years of service. Good Luck Billy! The Town solicited a new mechanic and found Ryan Scenna. He brings 15 years' experience in auto repair and expert troubleshooting service. We look forward to having Ryan with us a great while.

We took possession of a new Western Star Dump Truck which adds to our plowing capability. Also, we traded our Cat 308 Excavator for an upgrade to the Cat 310 and a new Ram 3500 one-ton pickup for intown plowing and sanding.

The Winter of 2023 was relatively mild, and the Town was able to save money on Salt. This helped us stay below budget for the third consecutive year.

South Whitefield Rd saw a facelift with a pavement overlay. The streets of Pine and Terrace also saw an overlay.

The Town created an additional parking area near the Pond Cherry entrance to enhance parking availability. It was greatly appreciated by the Conservancy as well as the snow machine enthusiasts. We have seen cars parked there from all over the U.S.

Much of the crew's time this year was spent assisting on the Water project on Shirlaw drive. This project included the replacement of three (3) culverts with the use of an excavator, loader and two dump trucks. The project will be completed early 2024.

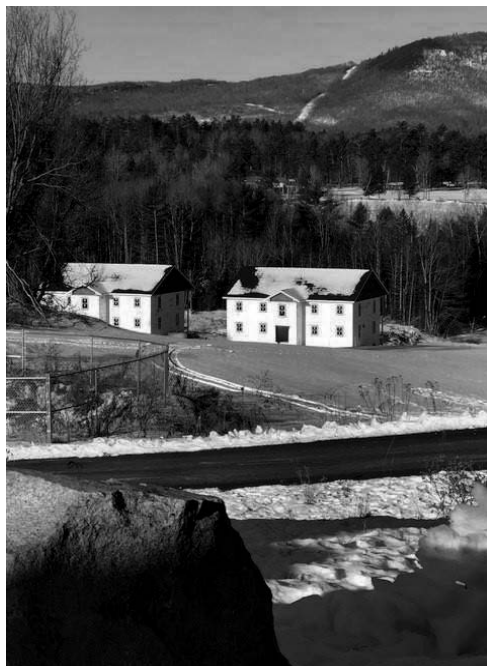


Photo by Joyce McGee

Transfer Station Report 2023

This past year was not without trials and tribulation. We purchased new bags from a new vendor, and they failed us terribly. The bags created quite a bit of frustration. We have reordered the bags from the original vendor, and we will be back to the reliable bags shortly.

Meanwhile we had compactor issues and Jimmy, along with the Highway crew, worked tirelessly to make repairs. There is a long-term plan being developed to build a new compactor enclosure where it will help keep the weather out of the working area. This will also include a new ramp for the transportation company to retrieve the compactor. Presently it is a challenge to align the compactor dumpster with the truck.

We appreciate everyone's efforts to recycle. And because prices of all recyclables remain low, and the cost of transportation eats away any potential profits, we are diligently trying to find new vendors to receive our goods. Jimmy has done a great job of researching and seeking out new vendors. We all hope the economy will improve in 2024.

Russell joined us in 2023 and stepped up to the plate very quickly. He is an outstanding asset to the facility. Good Job Russ!!

Photo by Stanley Holz









Northeast Resource Recovery Association

"Partnering to make recycling strong through economic and environmentally sound solutions"

WHITEFIELD, NH, TOWN OF CONGRATULATIONS FOR BEING SUCH ACTIVE RECYCLERS!

Recycling isn't just good for your wallet, it's great for the environment, saving energy and resources.

The Northeast Resource Recovery Association – your recycling nonprofit – helped market the recyclable materials listed below to be processed into raw materials, ready to be remanufactured into new products!

RECYCLABLE MATERIAL	2023 RECYCLED AMOUNTS	ENVIRONMENTAL IMPACT! Here is just one benefit of recycling materials, rather than manufacturing new products from virgin resources.
ELECTRONICS	7,527 LBS	 You saved enough energy to power 212 homes for 1 day!
PAPER &/OR CARDBOARD	41,140 LBS	 You saved 350 trees!
STEEL CANS	12,000 LBS	 You saved enough energy to swap 416 incandescent lightbulbs for LEDs!
TIRES	7,425 LBS	 You saved 177 gallons of oil!

AVOIDED EMISSIONS



Recycling uses much less energy than making products from virgin resources, and using less energy means fewer greenhouse gases emitted into the atmosphere.

By recycling the materials above, you avoided about **185,759 lbs. of carbon dioxide emissions**. This is equivalent to removing **19 passenger cars** from the road for an entire year!

***The above data was calculated using the U.S. Environmental Protection Agency's Waste Reduction Model (WARM).*

2101 Dover Road, Epsom, NH 03234 | 603.736.4401 |  info@nrrarecycles.org |  www.nrrarecycles.org |  /NRRAreCycles

2023
Whitefield Conservation Commission
Annual Report

The continuing goal of the Conservation Commission is to provide the public with education and to continue conserving contiguous tracts of land for wildlife and recreational activities.

The Commission worked with the Selectboard to include a warrant article in the 2024 warrant, to permit the rollover of unused Conservation Commission funds, and for them to be placed into an account known as the Conservation Fund managed by the Town Treasurer.

The Whitefield Conservation Commission will continue to educate and assist Whitefield's residents by assisting local landowners in reference to wetlands and shoreland protection guidelines. The Whitefield Conservation Commission has resources to provide community members with guidance on how to handle environmental issues with their properties, and connect them with the right people to guide them through the process.

The Commission is sorry to report the passing of a valued member, Edie Worcester. She was a long time resident of Whitefield, and was very passionate about our environment, and wanted to protect it. Edie was known for her sense of humor and many contributions to the community.

Joining us this year is Joe Hoffmann.

Respectfully Submitted,

Chair- Frank Lombardi

Vice Chair- Donald LaPlante

Member- Marsha Lombardi

Member- Lisa Courcy

Member- Joe Hoffmann

Member- Marcia Hammon

Member- Dave Chase

Secretary- Tina Wright

2023 Planning Board

2023 was a busy year for the Planning Board. We had 68 building permits, five demolition permits, six change of use / site plan reviews, with one denial, three boundary line adjustments, three subdivisions and one voluntary. We also approved many septic designs and driveway permits. The Zoning Board of Appeals had one case.

Throughout the year, the Planning Board worked on reviewing the Master Plan. We also reviewed the Development Code to see if any changes or updates needed to be made to it. This year we have some changes and updates that will appear as warrant articles for the town to vote on to stay up with the changing times. Thank you for your support of these changes and updates of definitions.

A quick reminder to any owner or authorized agent who intends to construct, enlarge, alter, move, demolish or change the occupancy of a building or structure or to cause any such work to be done shall first make application to the Planning Board to obtain the required permit. Applications can be obtained at the Town Office or on the town website at www.whitefieldnh.org. If you have any questions you can call the Town Office.

The Planning Board wishes to thank Joyce for her continued time and dedication in answering citizens' questions, preparing board meeting minutes and providing institutional knowledge. All meetings are warned and we welcome your attendance and comments.

I want to take this time to thank all of our dedicated Planning Board members for volunteering their time: Tim O'Neil-Vice Chairman, Shawn White-Selectman Representative, Alan Theodhor, Frank Lombardi, and Steve LaRoza-Alternate.

Respectfully Submitted by:

Scott C. Burns, Chairman

Expenditures as of 12/31/2023: \$5,876.24

Revenues Collected as of 12/31/2023: \$11,738.25

2023 Common Committee Report

The Whitefield Common Committee is a group of volunteers who plant and maintain the flower boxes on the common and the perennial garden surrounding the sign in King's Square. We currently have nine active members.

We would like to thank the following organizations for their generous support:

The Whitefield Public Works Department for the winter storage and spring installation of the flower boxes.

The White Mountain Garden Club for a donation to assist with the purchase of plants.

Over the summer the Common Committee installed a plaque dedicating the sign garden to Aggy Chase, honoring her commitment to the beautification of the common. This plaque was created by Ervin Connary of Everything Engraving and Awards.

The Common Committee meets in the early spring for a planning session. We come together in the early part of June to plant the flower boxes, which we maintain throughout the summer months.

Over the summer, we participated in a garden tour, where members of the common committee were able to showcase their personal gardening talents. This year we gathered for a summer potluck and a winter holiday party.

During the fall, the common committee participated in the Whitefield Fall Festival Scarecrow contest creating the first-place scarecrow, "Chrysanthemum the Frazzled Gardener".

We would be delighted to welcome new members to the common committee. No gardening experience is required. If you are interested in joining, please leave your contact information at the town hall and a committee member will be in touch with you.



Courtesy of Common Committee

Whitefield Historical Society-- Annual Report for the Town of Whitefield

The Whitefield Historical Society strives to preserve the history of Whitefield and invites all who have an interest in our organization to join us.

This past summer we maintained our normal schedule opening on Thursdays from 2:00 to 4:00 pm from June 1st through September 30th with additional openings on the second Saturday of each month from 9:30 to 11:30 am. We are located in the basement of the Bank of New Hampshire on the Common.

To help us stay in touch with our membership we published a summer newsletter which included historical tidbits, pictures and announcements. In September we had a lecture evening at the Mountain View Grand given by the Appalachian Mountain Club archivist Rebecca Fullerton on the lifestyle of the early hikers touring the White Mountains.

Our year-round volunteer Sam Chase answered all requests and can be contacted at (603) 837-2466 or on our website at whitefieldnhhistoricalsociety@gmail.com if you wish to get in touch with us.

Our museum attendance and membership continues to grow and we are already planning two events for the summer of 2024. Please come in to see us to share your stories. We look forward to seeing old friends and welcoming new ones!

Sincerely, Lise Moran, President



Photo by Stanley Holz

Report of the Town of Whitefield Cemetery Trustees

Spring of 2023 in the Whitefield cemeteries began normally with clean-up and repairs. Tree branches had to be hauled away, and fence repair had to be done at Old Town Cemetery near the library. Because of the proximity of parking lots to this cemetery, occasional vehicle collisions with the rail fence require rail replacements. After winter, several cemetery monuments in Pine Street Cemetery usually need to be raised up from where they had tipped or fallen over and perhaps reattached to their bases.

With the pandemic seemingly over, the trustees wanted to re-establish their working arrangement with students at White Mountains Regional High School, who have provided us with several hours of work in Park Street Cemetery Remembrance Garden. To this end, the trustees were invited to make a presentation to Ms. Kaylah Graham's Sustainable Science class, a class that had replaced much of the former horticulture classes we had enlisted the help of before the pandemic. On May 25, the three trustees attended this class and made the presentation. This resulted in the class working in the garden during the spring (June 1) and the fall (October 4 and 5).



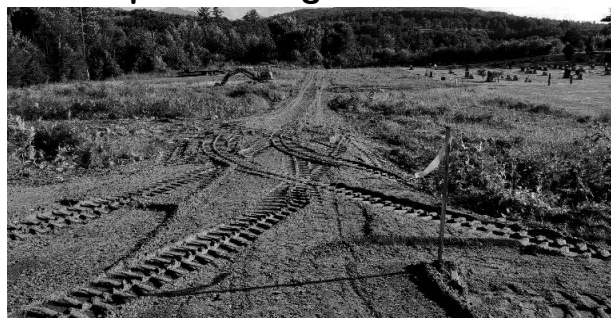
While working in the garden, students fertilized the plants, transplanted plants to new locations, weeded extensively, and cut back plants for winter.



The largest part of our annual budget appropriation—aside from the mowing contract—goes into development of cemetery land into grave sites. In July, we began by putting in new roads and road



extensions in Park Street Cemetery. The photo to the left shows the marked path through land that has been partially cleared for development. The photo to the right shows the road work in progress.

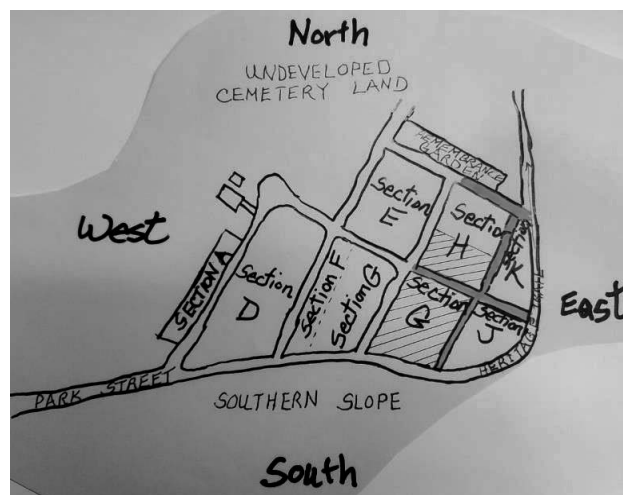


Once the road work was completed, further land was developed for grave sites in Section H of the cemetery. Because of the nature of the land, all development begins with a deep dig to remove the large rocks from the sites. During this particular development dig, significant ledge was encountered. It took persistence, time, and effort to dislodge and remove this debris. The upside of all this is that many



of the rocks get used to extend, enhance, and create the many rock walls we have incorporated into this cemetery. We thank Mr. Paul Cormier for all of his expertise and help on these most recent projects. The hand-drawn Park Street

Cemetery layout to the right is intended to show you the most recent development. The pink highlighted areas show the new roads with those on the eastern side merging into the Heritage Trail that runs alongside the cemetery. It should be noted, however, that vehicles are not allowed on this trail. All of Section G and part of Section H (shown with the slanted lines) are ready for grassing over and gridding for lots. The remainder of



Section H should be finished in the next few years. To assist visitors to the cemetery, we will be placing signs in each developed area to indicate its section letter designation.

Two ledgers titled Whitefield Cemetery Association Deeds Book 1873-1893 and 1890-1899 were found. Previously, the trustees have had no deed records for older cemeteries prior to about 1960. This find will at least provide some information to fill in this huge gap. Once the deeds have been digitally recorded for ease of future use and preservation, the ledgers will be given to the town office for proper archival storage.

Besides the gratitude we have expressed for the assistance of the WMRHS Sustainable Science class, we also give thanks to others. Mr. Richard Farrell has always kept an eye on his neighboring Park Street Cemetery with the intent of offering his help to do something that he thought would benefit the cemetery. He has hauled mulch, plucked weeds, and raked gravel, volunteering his time and equipment. This year he repaired our remembrance garden bench that many visitors have enjoyed sitting on at the top of the garden. After many years as a former trustee and long-serving sexton, Mr. Edgar Cormier resigned his position. His knowledge of the cemeteries and his diverse areas of expertise gave us someone who could do just about anything that needed doing. Finally, we lost one of our long-time trustees, Mr. Maynard L'Heureux, who died in 2023, just before trustee meetings resumed for the season. Maynard loved being a trustee and doing this service for the town. Trustees can fondly remember Maynard telling us we needed to reschedule the October meeting because he was going to the Fryeburg Fair. We thank them all.

The report ends with a reminder: Beginning on January 1, 2024, a single lot now costs \$500.00 because purchasers will now pay for cornerstones at the time of lot purchase. We publicized this increase in 2023, and information can be found about it on the town's website.

Cemetery Trustees

Barbara Pinkham, Jack Rode, James Sherwood

Recreation Department

Our basketball program ran very smoothly this year. We appreciate the Whitefield School sharing their gym with us! The 3/4 teams were provided with new uniforms from Capital Well and 3M2J Transport LLC! For the first time in quite a few years, we had an all girls 3/4 team! The kids and coaches had a great time and look forward to another great season next year.

Baseball was very busy again this year! We had another increase in players, which we love to see! We had some new sponsors, one of which purchased a new scoreboard for our program! The scoreboard was purchased by Monroe's Restaurant and is located at the Legion Field. The continued support of the local businesses and community members was absolutely amazing!



Our summer program went extremely well! Thank you once again to the town of Carroll for sharing their facility with us, the kids absolutely love visiting! We were able to join forces with the Whitefield Library again to provide fun and educational activities for all members of our community to enjoy. The building was repainted with some bright colors and we began making our community tree painting with the many handprints of our community members being the leaves!



ASAP (After School Activities Program) was successful again this year. We had a few new faces join us. We welcome all surrounding communities to join us and look forward to our numbers growing!

Soccer was another hit this year! Once again we had some wonderful sponsors! The kids did amazing and really enjoyed the season!



Whitefield Public Library

We started 2023 as the first full year that the library has had a full-time employee. Lyn Schmucker, our phenomenal Director of Programming, has helped grow the library's programs in every direction. As a result, the number of people through our doors reached 10,000 this year! Working with Whitefield Rec at the Highland Field so we had enough space to accommodate all of the campers and visitors, Lyn ran a fantastic "All Together Now" summer program. Thanks to our volunteers, our intern Audia, and our board members, we were open six days a week all summer long and served over 1800 free lunches. Lyn offered myriad activities throughout the fall, including Lego robotics groups, art and science classes for area homeschoolers, story hours, infant/toddler play groups, and crafts for ages toddler through adults. We have also finished a big "weeding" and cataloging of our collection using Koha.

While working to correct decades of low funding and inability to pay for the additional staffing, programming costs, and expanded hours, Courtney has engaged a number of community partnerships, countless local grants, and she dove into the deep end of the funding pool by applying for Congressionally Designated Spending, CDFA, and Northern Borders grants for renovation and expansion of the library. So far, she has secured \$1.07 million in funding! Our first building project was the solar installation that went online this summer, which helped to make feasible the addition of air conditioning and a mini-split in the conference room. Real progress on the building project will begin in 2024. To assist in this process, Whitefield's Official Library Friends (WOLF) earned its official 501(c)(3) nonprofit status.

We are incredibly grateful for expanded financial support as we strive to meet our community's many needs. We are honored to connect the town of Whitefield with "the resources they need to live their best lives." We look forward to bringing our beautiful, historic Carnegie into the 21st century and expanding on the resources we can offer.

	2018	2019	2020	2021	2022	2023
Open Hours	1144	1144	523	1040	1520	1660
Library Visits	unknown	unknown	2500	2750	5000	10,000
Programs	unknown	72	10	117	366	494
Summer Reading	unknown	300	0	466	1059	1141
Circulation	6385	9773	3952	7621	8776	16,782
Appropriation	\$44,100.	\$46,925	\$46,925.	\$46,925.	\$49,625.	\$65,000.

WHITEFIELD LIBRARY STATISTICS	2022	2023
Items in circulation (12,849 books, 1325 DVDs, 455 Audio books)	14,629	16,491
Items circulated (including ILLs and Libby)	8776	16,782
Covid tests given out in 2022	1000+	500+
Free lunches distributed	1200	1800
Items “weeded” in 2022	1270	782
Number of programs	188	495
New material purchased (books, dvds)	370	365
Materials donated (books, dvds, audio, games)	350	540
Program participants	3500	4300
New patrons (includes family cards)	132	128
Items added to Koha in 2023	5990	2650
Library visitors	5000	9996
Library Appropriation	\$49,626	\$65,000

Library Community Value for 2023 ~ \$317,000

(Amer. Library Association impact calculator)

Thanks to the following businesses, foundations, and organizations for your ongoing support. Your donations are essential to keeping our doors open and the library staffed.

New Hampshire Charitable Foundation	Ammonoosuc Community Health Services
The Tillotson Foundation	Lancaster Animal Hospital
Passumpsic Savings Bank	Whitefield Market and Deli
Mascoma Foundation	Whitefield Lions
Bank of NH	American Legion, Ingerson Post
NH Community Development Block Grants	Summit at Morrison
North Country Investment Corp	Children's Literacy Foundation (CLiF)
The Assoc. of Rural and Small Libraries	
Lancaster Rotary	...and the many people who continue to pay
Home Depot	“late fines,” even though we don’t ask for
Rust Mountain Holdings	them and make “just because” donations
Mountain View Grand	because they value our services.

Whitefield Public Library

2023 Operating Budget

Effective 12/31/2023

	FY2023	Expended	Over/Under	Grant Exps	Total Exps
Payroll	\$ 40,000.00	\$ 44,118.89	\$ (4,118.89)	\$ 17,509.50	\$ 61,628.39 ¹
Books/DVD	\$ 8,000.00	\$ 7,019.00	\$ 981.00		
Dues	\$ -	\$ 543.00	\$ (543.00)		
Magazines/Subsc	\$ -	\$ 197.75	\$ (197.75)		
Technology	\$ -	\$ 957.86	\$ (957.86) ²		
Treasurer	\$ 1,200.00	\$ 1,200.00	\$ -		
Heat	\$ -	\$ 1,303.07	\$ (1,303.07) ³		
Electric	\$ -	\$ 262.13	\$ (262.13)		
Phone/Internet	\$ 2,100.00	\$ 2,082.36	\$ 17.64		
Payroll Tax	\$ 3,500.00	\$ 6,066.49	\$ (2,566.49)		
Repairs/Maint.	\$ 1,000.00	\$ 858.10	\$ 141.90		
Janitorial Supplies	\$ 600.00		\$ 600.00 ⁴		
Progr Supplies	\$ 1,000.00	\$ 5,194.30	\$ (4,194.30) ⁵		
Programming Fees	\$ 500.00	\$ 3,381.65	\$ (2,881.65) ⁶		
Operations	\$ 3,500.00	\$ 3,510.00	\$ (10.00) ⁷		
Continuing Ed	\$ 800.00		\$ 800.00 ⁸		
Retirement Cont	\$ 2,800.00		\$ 2,800.00		
Totals	\$65,000.00	\$ 76,694.60	\$ (11,694.60)	\$ 17,509.50	\$ 94,204.10

¹ In addition to salary paid through the appropriation, grant funding, and grant partnerships, the library is also heavily reliant on donated hours to secure grants, run the Summer Meals program, and staff the desk while Lyn runs programs. We can conservatively estimate the value of these hours at an additional \$17,000 in value for FY23.

² Grant funded in FY23

³ Town assumed responsibility for heat and electric in February 2023.

⁴ Combined with programming supplies

⁵ Funded through grants and donations.

⁶ Funded through grants and donations.

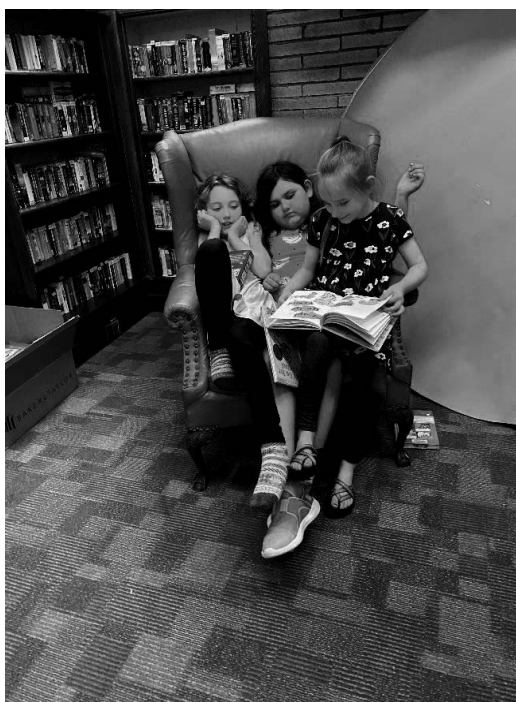
⁷ Operating subscriptions such as security, Koha, NH Downloadable Books

⁸ Paid for with partner grant funds.

Certificates of Deposit			Special Projects - Money Market Act		
Handicap Access Funds		\$ 2,051.67	Balance	\$ 66,557.41	
Women's Study Club		\$ 1,994.13	FOWL	\$ -	
Jonna's Fund		\$ 2,536.60	M. MAHN	\$ 128,072.29	
	TOTALS	\$ 6,582.40	Subtotal	\$ 194,629.70	

INCOME: As of 1/1/23			Special Projects Account	\$307,083.29*
Fines		\$ -	*The bulk of the SPA is reserved for the building project. Remaining is to make up salary and programming deficits.	
Copies		\$ 155.00		
Gifts/Donations		\$ 6,634.95		
Book Sale		\$ 720.00		
Computer Printing		\$ 50.00	All grants are set aside in the Special Projects account. Those earmarked for the building project are set aside until needed. Operations and programming grants support salaries, supplies, and fees. Technology grants support technology purchases and support.	
Interest		\$ 562.79		
Other (Grants)		\$ 57,608.24*		
Income Balance Forward		\$ 54,922.83		
		\$ 120,653.81		

DRAFT FY24		Town Prop FY24	Trustee Prop FY24	FY2023
		\$80,000.00	\$99,840.00	\$65,000.00
Payroll		\$53,000.00	\$73,580.00	\$40,000.00
CircMaterials		\$8,000.00	\$8,000.00	\$8,000.00
Bookkeeping		\$1,200.00	\$1,200.00	\$1,200.00
Phone/internet		\$2,100.00	\$2,100.00	\$2,100.00
Technology		\$0.00	\$1,100.00	\$0.00
Repairs/maint.		\$1,000.00	\$1,000.00	\$1,000.00
Cleaning		\$0.00	\$4,700.00	\$600.00
Progr. Supplies		\$3,000.00	\$5,000.00	\$1,000.00
Progr. Fees		\$2,000.00	\$3,000.00	\$500.00
Operat. subscript		\$3,500.00	\$3,500.00	\$3,500.00
Continuing Ed		\$0.00	\$1,000.00	\$800.00
Health Insurance		\$0.00	\$7,000.00	\$0.00
Retirement		\$0.00	\$3,500.00	\$2,800.00
Payroll taxes		\$6,200.00	\$7,300.00	\$3,500.00
Town Request		\$80,000.00	\$121,980.00	\$65,000.00
Gap Funding			\$17,000.00	
In-Kind, volunteer			\$5,000.00	
Cost to the town		\$80,000.00	\$99,980.00	\$65,000.00



Courtesy of Library

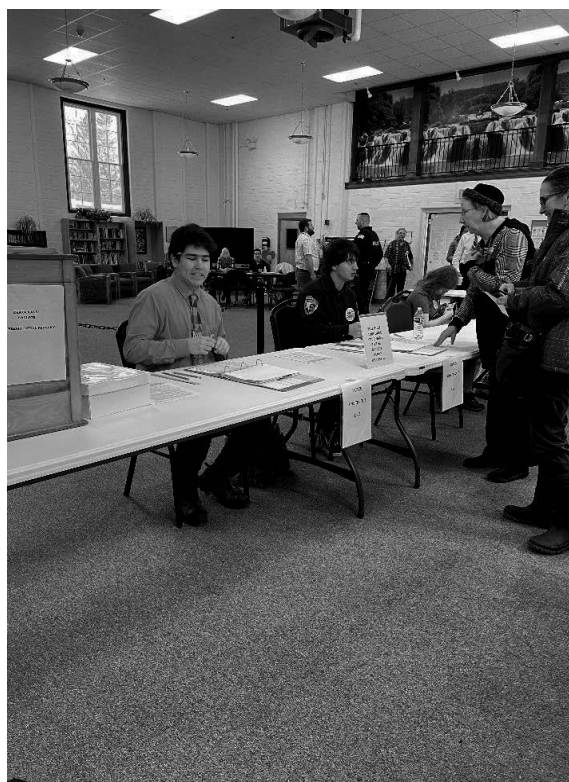


Photo by Tina Wright



Courtesy of Library

WHITEFIELD ECONOMIC DEVELOPMENT CORPORATION

2023

2023 proved to be as busy as expected with our Industrial Park Project. The preliminary engineering study was completed and submitted. It gave us good data as to what areas are economically feasible for the town to identify as potential lots. Mary Doherty, a commercial realtor from Badger, Peabody and Smith Realty attended a meeting to share expectations of potential businesses.

Katherine Trapani who is the new Regional Director for Maine and New Hampshire, U.S. Economic Development Administration, facilitated by Kaela Tavares of NCC met with various present and former WEDC members. She was a wealth of information and after a site review of our park, encouraged us to apply for planning and research grants, much of which had already been done.

We had the pleasure of meeting with Lloyd Van Horn, the new general manager of the Mt. View Grand. He hopes to be more involved with the community!

We are revisiting our Mission and Vision Statements to address today's climate more clearly. Strategic planning is ongoing. A website was also presented, but the original author is no longer available.

Supporting local businesses is important to us and appreciated. We saw this with the Coos Economic Development beautification grants we promoted. We are, now, looking at economic modeling programs that would focus on the downtown.

The one selected would be a general model that can be adjusted individually as needed: It would:

- recognize trends-economic, population, income, transportation,
- provide a market analysis (both industrial and retail)
- economic and fiscal impact
- enhance individual business plans

A WEDC member created a Facebook study of local businesses and as of April 2023 it has been posted on the Town website.

With the enthusiasm of some new members, came an opportunity to support and participate in community efforts. WEDC partnered with Community Builder's Hub enhancing small and large community events, including an 80's Field Day held in Highland Park complete with "Ghostbusters".

MOUNT WASHINGTON REGIONAL AIRPORT COMMISSION

As the main airport in the North Country, Mount Washington Regional continues to be well utilized in many ways that enhance and grow our local communities. Visiting pilots and their families use the airport as a gateway to all the breathtaking beauty and abundant outdoor recreational opportunities our area has to offer. More pilots have been moving to our area in recent years and as a result all the airport hangar space stays full and there is growing private interest in building more. And more people are learning to fly since covid. The airport continues to be a base for Civil Air Patrol flights used for search and rescue, forest fire patrol and flight training. It is available 24x7x365 for emergency evacuation of trauma and medical patients and local pilots provide free, non-emergency medical transportation flights to patients in need through organizations such Patient Airlift Services and Angel Flight.

The Airport Commission continues with its mission to attract more private flyers to our region, leveraging this important piece of local infrastructure to help grow the local economy. A pilot moving to the area or purchasing a second home contributes directly to our local tax base. A family of four visiting by even a small airplane can easily spend \$1500 over a weekend at our local businesses. Passengers arriving on a business jet might spend five to ten times that amount. In addition to the direct benefits to local businesses, the Rooms and Meals Taxes paid by visitors are returned by the state to local town governments, generating substantial revenue that offsets property taxes for our citizens. Visiting aircraft fund the majority of airport operations through fuel sales, transient aircraft parking fees, and landing fees for commercial aircraft. Whitefield taxpayers also benefit from the property taxes levied on privately owned hangars at the airport.

The number one challenge to attracting even more aircraft to visit our airport is the lack of ground transportation when they arrive. Most visitors will want to rent a car to get out and visit our towns and trails, yet right now they have to settle for taking a taxi. This could be a business opportunity for anyone in the local community who wants to provide a rental car or make a car available through a car-sharing service such as Turo. Please contact us if you want more information: mtwashingtonregionalairport@gmail.com.

The airport is in the early stages of two projects aimed at preserving valuable infrastructure and ensuring safety. The first project will survey obstructions in the aircraft approach areas to determine where tree cutting may be necessary. The other will replace old and failing pavement on two key taxiways. Both projects will be 95% funded by the FAA from aircraft fuel tax revenues, with the remainder from airport capital improvement funds.

The Airport Commission extends its gratitude to our member towns for their ongoing support as we strive to maximize the airport's utilization for the benefit of our local economy.



North Country Council Regional Planning Commission and Economic Development District is one of nine regional planning commissions in New Hampshire established by RSA 36:46. The Commission's region consists of serving 50 communities and 25 unincorporated places in the northern third of New Hampshire. The Council serves in an advisory role to local governments in order to promote coordinated planning, orderly growth, efficient land use, transportation access, and environmental protection. The Council's professional staff provides transportation, land use, economic development, community, and environmental planning services; geographic information services (GIS); data collection and analysis; grant writing; grant administration; facilitation; and project management.

In 2023, the North Country Council undertook the following activities in the region:

Launched the new [website](#) in June!

Collaborated with other Regional Planning Commissions through the NH Association of Regional Planning Commissions and Director meetings in Concord.

Supported efforts and attended regional planning and municipal conferences.

Bulk ordered and distributed New Hampshire Planning and Land Use Regulation books to local land use boards (estimated savings of \$75.00 per book).

Transportation

Staff completed over 160 traffic counts during the 2023 collection season.

A major update to the Regional Transportation Plan (RTP) was approved by the North Country Transportation Advisory Committee (TAC) and Council Representatives. This update consisted of an expanded regional context, background, goals, objectives, corridor datasheets, and updated challenges & opportunities and maps section.

Staff worked with communities throughout the year on noted transportation concerns and opportunities. These included different funding options, community projects for on-call engineering support services, and coordinating meetings with local officials and other agencies.

Began the Ten-Year Transportation Improvement Plan process, including work by the Transportation Advisory Committee (TAC) to finalize the regional project priority rankings and the approval of the initial funding allocation. Two projects were submitted to the NHDOT on behalf of the region.

Staff attended 4 Governor's Advisory Commission on Intermodal Transportation (GACIT) hearings during September 2023 and presented regional projects at 3 of these meetings.

Economic Development

Coordinated 6 comprehensive Economic Development Committee (CEDS) meetings. Focusing on connecting resources in the region, learning about innovative strategies for improved economic prosperity, and sharing regional information as well as adopting [the 2023-2028 CEDS update](#) that was also adopted by the Council's Board of Directors. We welcomed the new EDA Maine and New Hampshire field representatives for a two-day tour of the region and various Economic Development projects and opportunities.

[The Regional Housing Needs Assessment](#) (RHNA) was updated and adopted by the Board of Directors. The new 5-year RHNA is complete with data, projections for the future, and, most importantly, tools! Visit our website to see more about this report!

9 communities in the region were awarded Housing Opportunity Planning (HOP) Grants for planning, demolition, and housing construction. This includes five (5) communities that have partnered with the Council to complete Opportunity Planning Grants and make regulatory changes in an effort to reduce barriers to housing production.

Staff reviewed and responded to 3 Developments of Regional Impact over the course of the year.

The Council continued to assist the Northern Border Regional Commission (NBRC) & State of NH Bureau of Economic Affairs (BEA) in providing development assistance to potential and awarded grantees. In 2023, the Council provided pre-project development coaching assistance to over 25 NBRC applicants, assistance to 10 new NBRC grantees in getting NTP, and technical assistance to NHBEA Capacity Consultant ADG for statewide program support to over 30 NBRC active grantees.

Continued work with 3 regional employer groups to bring employer housing conversation toward action using the NH Employer Workforce Through NHFA funding.

Continued to assist Coos County with the Coos County Broadband Committee, as well as providing technical support to the Carroll County Broadband Committee

Environmental Planning

North Country Council assisted in coordinating and staffing 2 Household Hazardous Waste events for the Pemi-Baker Solid Waste District (PBSWD). There were 289 participants that brought the equivalent of 4,000 gallons of hazardous materials that were removed from the waste stream.

The Council collaborated with Saco Headwaters Alliance, NH Fish & Game, NH Geological Survey of DES and Green Mountain Conservation Group, and NH Association of Conservation Commissions for the Saco River Watershed Stream Crossing Assessment project.

Resiliency & Emergency Planning

Staff supported the development of a North Country Food and Agriculture Council made up of industry leaders, businesses and organizations who has formed a Steering Committee and hosted two annual food and agriculture summits.

Staff are facilitating the development of a North Country Climate Resiliency Resource Guide for businesses and communities through a collaborative effort the Council is providing for regional environmental, education, and outdoor organizations and businesses working on climate resiliency.

North Country Council is providing support and facilitation for the newly formed North Country Arts and Culture Collaborative that is bringing together leadership, businesses, and organizations within the Arts and Culture industry to develop a strategic plan to support the arts and the creative economy.

Mapping and Data Analysis

North Country Council developed ArcGIS Online Hubs to be a resource for the region. The Hubs offer spaces to find grants, funding opportunities, and data resources that are applicable to the North Country. Users can find funding opportunities and data resources related to community & economic development, environmental, housing, transportation, business, arts & culture, and more!

Provided mapping and data services to communities throughout the region in support of project development and funding opportunities.



Roberts & Greene, PLLC

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Whitefield
Whitefield, New Hampshire

Adverse and Unmodified Opinions

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Whitefield, as of and for the year ended December 31, 2022, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Adverse Opinion on Governmental Activities

In our opinion, because of the effects of the matter discussed in the Basis for Adverse and Unmodified Opinions section of our report, the financial statements referred to above do not present fairly the financial position of the governmental activities of the Town of Whitefield, as of December 31, 2022, or the changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Unmodified Opinion on the Business-Type Activities, Each Major Fund and the Aggregate Remaining Fund Information

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the business-type activities, each major fund and the aggregate remaining fund information of the Town of Whitefield as of December 31, 2022, and the respective changes in financial position thereof and cash flows where applicable, and the budget to actual comparison for the General Fund, for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Basis for Adverse and Unmodified Opinions

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of the Town of Whitefield, and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audit. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our adverse and unmodified audit opinions.

Matter Giving Rise to Adverse Opinion on Governmental Activities

As discussed in Note I.B.3. to the financial statements, management has not determined its liability or annual cost for postemployment benefits other than pensions (OPEB) in governmental activities. Accounting principles generally accepted in the United States of America require that management recognize OPEB expense for the required contributions and a liability for unpaid required contributions, which would increase the liabilities, decrease net position, and increase expenses of the governmental activities. The amount by which this departure would affect the liabilities, net position, and expenses of the governmental activities is not reasonably determinable.

PO Box 463 ■ Keene, NH 03431
(603) 856-8005
info@roberts-greene.com

Responsibilities of Management for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America, and for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town's ability to continue as a going concern for twelve months beyond the financial statement date, including any currently known information that may raise substantial doubt shortly thereafter.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinions. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with generally accepted auditing standards will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with generally accepted auditing standards, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, any significant audit findings, and any internal control related matters that we identified during the audit.

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the pension information on pages 37-39 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial

statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

The Town of Whitefield has not presented a management's discussion and analysis. Accounting principles generally accepted in the United States of America have determined that the management's discussion and analysis is necessary to supplement, but is not required to be part of, the basic financial statements.

Supplementary Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Whitefield's basic financial statements. The combining nonmajor and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. They are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining nonmajor and individual fund schedules are fairly stated in all material respects in relation to the basic financial statements as a whole.

October 31, 2023

Roberts & Heune, PLLC

STATE OF NEW HAMPSHIRE
Executive Council

JOSEPH D. KENNEY
EXECUTIVE COUNCILOR
DISTRICT ONE



STATE HOUSE ROOM 207
107 NORTH MAIN STREET
CONCORD, NH 03301
(603) 271-3632

The year of 2023 saw a rise in inflation both statewide and nationally. The hot topics continue to be housing, workforce, childcare and food security. This year also saw a lot of storm damage in July and December which has required a lot of roads, bridge infrastructure and trail repair around the state.

Many of my priorities have been directed at economic development, outreach to the business community, mental health system improvement, and food security. This Councilor has been an advocate for a northern New Hampshire food warehouse to enable food pantries to replenish in a timely manner and to provide fresh produce and meats.

The Governor's Office for Emergency Relief and Recovery (GOFERR) and the Executive Council provided \$15.4 million to Strafford County to support the building of a new nursing home. Strafford County Commissioners and Legislative Delegation continue to work on the project. The Council approved the transfer of the Old Rochester Courthouse to the City of Rochester in the exchange of land on Rochester Hill Road to build a \$17.5 million Rochester District Courthouse.

The Governor's Advisory Commission on Intermodal Transportation (GACIT) had completed its work in 2023, and the NH Legislature and Governor will approve of its findings in 2024. This Councilor conducted 8 public hearings around the district to hear input from the public and regional planning commissions on transportation and infrastructure concerns.

The Governor and Council approved \$20 million of the American Rescue Plan Act to fund the community center grant program, administered through the Community Development Finance Authority. The two round programs have been completed, dozens of projects around the state have received funding and construction is ongoing.

Between January to December 2023, the Executive Council confirmed 8 judicial candidates to the Circuit, Superior and Supreme Court levels. Additionally, 3 other judicial candidates received public hearings in December and will be up for confirmation in January 2024. The Council confirmed a new Chief Justice of the Superior Court, a new Commissioner of Health and Human Services, a new Insurance Commissioner, and a new Department of Environmental Services Deputy Commissioner.

The total contract items reviewed by the Executive Council were approximately 2,919 to include 5 late items over the course of 22 meetings. Of the 231 confirmations of board and commission positions, 55 were from District 1. On July 19th the District 1 on the road meeting was held at the Rotary Arts Pavilion in Dover, NH in honor of the 400th Celebration.

The sale of the Laconia State Property is scheduled for early 2024. The Council has been an active participant with NH Administrative Services to make sure all aspects of this purchase and sales agreement is completed and thorough. State officials continue to work on retention and recruitment of businesses to our state.

The Governor and Council are always looking for volunteers to serve on the dozens of state boards and commissions. If you are interested, please send your resume to Governor Chris Sununu, State House, 107 North Main Street, Concord, NH 03301 attention to Director of Appointments/Liaison or call at (603) 271-2121. A complete list of all state boards and commissions are available at the NH Secretary of State website: www.sos.nh.gov/redbook/index.htm

My office is open to requests for state constitutions, tourist maps, consumer handbooks, etc. I periodically email my weekly schedule and Wrap Up Newsletter. If you would like to be included on this list, contact me at joseph.d.kenney@nh.gov. I also have an internship program for college students. My office number is (603) 271-3632. I am always available to old and new friends. Please stay in touch.

Serving you,

Executive Councilor
Joe Kenney

Report of Forest Fire Warden and State Forest Ranger

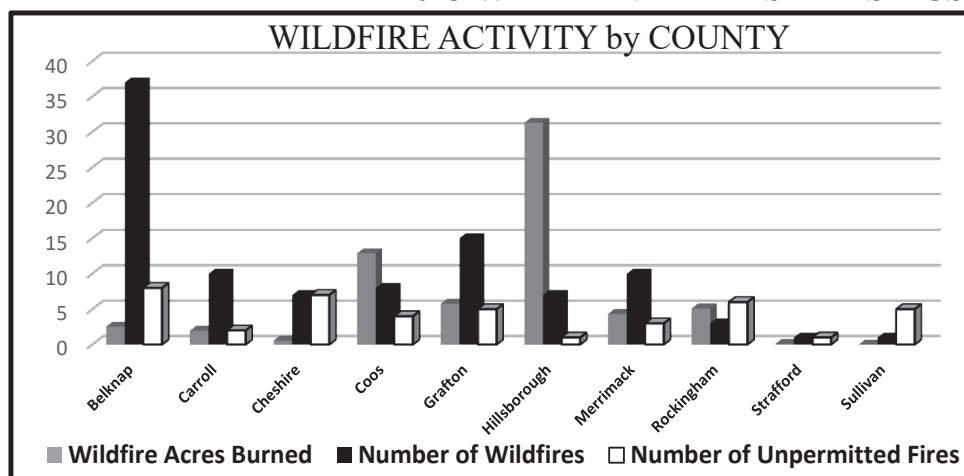
This past year we observed wet weather in late spring and throughout the summer. This led to reduced wildfire activity throughout the state and allowed many of our state firefighting resources to respond to Nova Scotia and Quebec to assist our Canadian neighbors with their record wildfire season. We were also able team up with local fire departments and provide many wildfire trainings throughout the state.

This time of year, we see fires caused by the careless disposal of woodstove ashes. Before dumping your woodstove ashes, you should place them in a covered metal container until they are out cold. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Even with the lower wildfire threat in New Hampshire in 2023, properties within the Wildland Urban Interface were still impacted, with 8 structures threatened and 3 destroyed by wildfires. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe! We ask everyone to remember Smokey's message about personal responsibility and follow his ABC's: Always Be Careful with fire. If you start a fire, put it out when you are done. **"Remember, Only You Can Prevent Wildfires!"**

As we prepare for the 2024 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services. You are encouraged to contact the local fire department for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information, please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nh.gov/nhdfl/. For up-to-date information, follow us on X and Instagram: [@NHForestRangers](https://www.instagram.com/NHForestRangers)



2023 WILDLAND FIRE STATISTICS



Year	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*
2023	99	64.5	42
2022	59	203	48
2021	66	86	96
2020	113	89	165
2019	15	23.5	92

*Unpermitted fires which escape control are considered Wildfires.

CAUSES of FIRES REPORTED											
Railroad operations & maintenance	Firearm & explosives use	Undetermined	Recreation & ceremony	Debris & open burning	Natural	Other causes	Power generation, transmission, distribution	Smoking	Arson	Misuse of fire by a minor	Equipment & vehicle use
0	0	22	3	80	4	4	10	1	2	0	4



February 5, 2024

Town of Whitefield

59 Littleton Rd.

Whitefield, NH 03598

Tri County CAP is a Family of Programs, serving families in Coos, Carroll, and Grafton Counties. We are dedicated to improving the lives and well-being of New Hampshire's individuals, families, and communities. We provide opportunities and supports for people to learn and grow in self-sufficiency and to get involved in helping their neighbors and improving the conditions in their communities. We seek to eliminate the root causes of poverty through the development of programs that allow low-income individuals the opportunity to meaningfully participate in the State and National economy and the social fabric of their communities through programs that address: Education; Emergency Support; Economic Development; Food Self Sufficiency; Marshalling of Local Resources; and Transportation.

Tri County Community Action Program provides opportunities to strengthen communities by improving the lives of low to moderate income families and individuals.

Annually we serve more than 24,000 individuals that reside over 4,455 sq. miles of Northern New Hampshire. TCCAP and our 16 service programs provide services to all residents of Coos, Carroll, and Grafton County's requesting and needing support.

During our Fiscal Year 2023 we served a Total of 786 Whitefield Clients valuing \$504,704.00 in services provided.

Tri County Community Action Program thanks all communities and counties that we serve for their financial support of the programs, so that we may be able to continue to provide services to our community families in need.

Respectfully,

Brenda Gagne

Chief Programs Officer

Tri County Community Action Program, Inc.

30 Exchange Street, Berlin NH 03570 | P: 603-752-7001 | www.tccap.org

Tri-County Community Action Program provides opportunities to strengthen communities by improving the lives of low to moderate income families and individuals.



AMMONOOSUC COMMUNITY HEALTH SERVICES, INC.

Dear Selectboard and Voters,

Ammonoosuc Community Health Services Inc. (ACHS) is requesting an appropriation of **\$4500** (Four Thousand Five Hundred dollars) from the **Town of Whitefield** for the year 2024. Your investment in our mission will enable us to continue our unwavering commitment to delivering top-notch, affordable healthcare to our **398 Whitefield patients**, as well as expanding our reach to assist more residents in need. Support from the **Town of Whitefield** is important to us as we strive to make affordable healthcare accessible to your residents, as well as those residing in the 26 rural towns within our service area.

ACHS has been providing essential services such as preventative care, follow-up treatments, vaccinations, screenings, and crucial behavioral health support for individuals of all ages. Your continued support for ACHS is instrumental in our ongoing efforts to provide comprehensive preventive healthcare to all, regardless of their financial situation. ACHS's sliding fee scale for payment ensures that individuals in need can access affordable healthcare promptly, a vital necessity in today's ever-changing healthcare landscape. For further details about our sliding fee scale program, please visit our website at **Ammonoosuc.org**.

ACHS SERVICES

- **Medical:** Patient-Centered Primary care for all ages
- **Behavioral Health:** Substance Use Disorder, Counseling, K-12 in school services
- **Patient Support:** Assistance with financial, legal, social concerns
- **Breast & Cervical Cancer Screening Program**
- **340B Drug Pricing Program:** Helps reduce the price of prescription drugs
- **Financial Services:** Sliding-Fee payment scale, Low Cost Vision Plan, Dental Voucher

ACHS STATISTICS 2022

- **Number of unduplicated Clients Served:** Medical – 8,132, Behavioral Health – 894, Enabling – 37, Vision – 142
- **Number of Visits:** Medical – 24,628, Behavioral Health – 6,422, Enabling – 39, Vision – 142
- **Client/Payor Mix:** Medicaid 18.03%, Medicare – 35.71%, Uninsured – 3.87%, Insured – 42.39%
- **Value discounts provided in our Prescription Assistance Program :** \$129,071
- **Value of discounted health care services (Sliding-Fee) provided to our patients:** \$336,186 – Total, Medical – \$138,617, Dental - \$448, Behavioral Health - \$36,847 Pharmacy - \$160,274

TOWN STATISTICS – Whitefield

- Total # of Patients **398**
- Total # of Medicaid Patients **44**
- Total # of Medicare Patients **149**
- Total # of Self-Paying Patients **14**
- Total # of Sliding Fee Scale Patients **11**

Your ongoing support of ACHS fills us with hope and enthusiasm for a brighter, healthier future for our community and we are excited to continue making a positive impact on the lives of the people we serve.

Be mindful, be active, and be well.
Edward D. Shanshala

Edward D. Shanshala II, MSHSA, MSEd
Chief Executive Officer

Evelyn Hagan

Evelyn Hagan
ACHS Board President

MAIN OFFICE

25 Mt. Eustis Road
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FRANCONIA

1095 Profile Rd. Suite B.
Franconia, NH 03580
Phone: 603-823-7078
Fax: 603-823-5460

WARREN

Route 25, Main Street
Warren, NH 03279
Phone: 603-764-5704
Fax: 603-764-5705

WHITEFIELD

14 King Square
Whitefield, NH 03598
Phone: 603-837-2333
Fax: 603-837-9790

WOODSVILLE

79 Swiftwater Road
Woodsville, NH 03785
Phone: 603-747-3740
Fax: 603-747-0416

NC+H | North Country Home Health & Hospice Agency north country healthcare

2023 Annual Report - Town of Whitefield

North Country Home Health & Hospice Agency provides quality services that include Hospice, Home Health, Palliative, and Long-term care. Within these services we also provide nursing, rehabilitation, social services, and homemaking in 51 towns, covering all of Coos County and northern Grafton County and we've expanded our territory south to Plymouth, NH. **In 2023, for the Town of Whitefield, we visited 10 patients on Long-Term Care and Palliative Care 120 times, provided Home Health services to 71 patients over 1394 visits, and cared for 80 patients on Hospice Care over 3554 visits.** Our providers visited your friends and neighbors in your community over 5070 times in 2023 to provide vital care.

Hospice Care is centered on improving the quality of life for patients and supporting their caregivers in realizing goals and wishes. Our dedicated team, including physicians, nurse practitioners, nurses, social workers, home health aides, spiritual counselors, and volunteers, collaborates with patients to manage pain, address emotional and spiritual needs, and provide necessary medications and equipment. Beyond end-of-life care, we offer family and caregiver education, short-term inpatient treatment for challenging symptoms, and bereavement counseling for surviving loved ones. Choosing hospice is not a surrender, but a decision to focus on quality of life, offering a unique, compassionate approach that diverges from the traditional medical model.

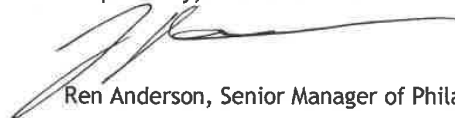
Home Health Care plays a pivotal role in addressing the growing healthcare needs of our community. Our proficient clinical team adeptly monitors health issues and delivers disease management within the familiar confines of patients' homes, mitigating the necessity for more expensive healthcare alternatives like hospitalization or long-term institutional care. With a primary focus on restoring patients to their baseline, our dedicated nursing team and therapists work collaboratively. Given the heightened strain on hospitals over the past year, we've operated at an elevated capacity to alleviate their burden, creating space for much-needed beds. This increased demand has introduced a higher acuity of Home Health patients, presenting a unique challenge that we're committed to addressing with unwavering dedication.

Long-Term Care is committed to delivering essential home health aide, homemaking, and companion services to individuals facing challenges in performing vital activities of daily living independently, including bathing, dressing, meal preparation, and household tasks. These services are particularly designed to assist those with physical, medical, or mental limitations, enabling them to maintain their independence. Our focus is to support the elderly and disabled, facilitating their ability to stay in the comfort of their homes while averting hospital readmissions and preventing the need for long-term institutionalization. By addressing these fundamental needs, we strive to enhance the quality of life for those we serve.

Our Palliative Care Program, launched as a pilot in 2019, has rapidly expanded from its initial 5 patients to now encompass 112 active patients. Distinguished by its primarily home-based approach, our Advanced Practice Registered Nurses (APRNs) and Social Workers engage with patients in their homes to delve into discussions about their serious illnesses, advanced care planning, code status, goals, wishes, and, most importantly, what holds significance for them. While the program targets individuals with serious illnesses, it doesn't necessitate terminal conditions, as Hospice does. Recognizing the broad spectrum of patients in need, especially in our service territories, NCHHA fills a crucial gap between Home Health services for recovery and Hospice services for terminal cases. Palliative Care acts as a vital bridge, offering support for those with serious illnesses who may not be ready for Hospice services yet.

The team at the North Country Home Health & Hospice Agency, along with our esteemed Board of Directors, expresses profound gratitude to the Town of Whitefield for their unwavering support of our agency. This steadfast commitment enables us to fulfill our mission of delivering services to individuals, irrespective of their ability to pay. Our dedication extends to providing essential services in the Town of Whitefield, ensuring that clients and their families can reside in the familiarity of their homes within a safe and supportive environment. By doing so, we aim to enhance overall health outcomes within the community and uphold our commitment to fostering well-being in the lives of those we serve.

Respectfully,



Ren Anderson, Senior Manager of Philanthropy & Community Engagement

Town of Whitefield Report of Home Care Services in 2023

A.V. Home Care Services is a licensed home care agency serving the needs of seniors and debilitated adults across Coos County who wish to live independently at home. Services include respite, non-medical nursing, homemaking, and personal care. Our mission to maintain, strengthen, and improve the quality of home life for clients and enable them to live safely and contentedly in the community rather than in an institutional setting. Referrals are made by local Primary Care Providers (PCP's), case managers, families, or the clients themselves.

Services Provided:

A.V. Home Care Services is licensed through the State of New Hampshire, Health and Human Services and works closely with the Bureau of Elderly and Adult Services (BEAS) to meet the needs of rural, poor, marginalized and/or frail adults who may or may not have family supports in place to assist them on a day-to-day basis. Our staff includes:

Nurses: Registered Nurses conduct home assessments, set up Care Plans, provide referral and case management, and provide staff training and supervision. The nurses work with the family and primary care providers to ensure evolving needs are identified and addressed.

Home Health Aides: Licensed Nurse Aides (LNA's) aid with bathing, dressing, grooming, medication reminders, and general observation and reporting regarding the client's changes in condition.

Homemakers: Trained and supervised, Homemakers provide light housecleaning, laundry, errands, meal preparation, grocery shopping and pharmacy medication pick-up.

Data for 2023:

While the pandemic seemed to ease, workforce availability, recruitment difficulties, and steep inflation created challenges in meeting all the client service requests made of AVHCS. The Board of Directors has continued to monitor wages and benefits to assure that the agency remains competitive in the marketplace, and we have been fortunate to keep a committed core group of staff that are dedicated to meeting our Whitefield clients' needs.

- A. 17 residents of Whitefield received services from the agency. 16 of those received homemaking services for a total of 369 visits, resulting in 1898 hours of service.
- B. AVHCS Nurse Supervisors made 17 RN assessment visits to Whitefield residents.
- C. 3 people received home health aide bath care for 13 visits/hours.
- D. 1 residents of Whitefield are employed by the agency and the agency continues to try to increase the workforce in the area to be able to serve even more people.

Thank you to the Board of Selectman and Town of Whitefield for your support and partnership.

Margo Sullivan, BSN
Executive Director

2023 Director's Report
Northern Human Services-White Mountain Mental Health

Northern Human Services-White Mountain Mental Health is one of 10 community mental health centers in New Hampshire that provides an array of services to meet the mental health needs of all persons residing in Northern Grafton County and lower Coos County. As the safety net provider of mental health services for these geographic areas, White Mountain Mental Health strives to ensure that everyone in the community, regardless of income or insurance status, has access to high quality mental health services. These services include 24/7 emergency services, outpatient therapy for adults and children, psychiatric services for established clients, case management and functional support outreach services, Assertive Community Treatment (ACT) services, Supported Employment services, a 6 bed adult residential group home and three supported, short-term transitional beds available for clients in need of housing while awaiting stable, permanent, affordable housing. For those that are uninsured or underinsured, Northern Human Services offers a sliding fee scale as well as affordable payment plan options so necessary services are still accessible to individuals regardless of their ability to pay.

We continue to see a huge demand for mental health services in our catchment area that is exceeding clinic capacity; individuals experiencing acute psychiatric crises are triaged via Mobile Crisis/Rapid Response through Northern Human Services and, once stabilized, are prioritized for treatment at the closest NHS community mental health center. According to 2021 data from the National Institute of Mental Illness, it is estimated that more than one in five US adults live with a mental illness (approximately 57.8 million adults ages 18 years and older), with young adults aged 18-25 years having the highest prevalence compared to other age groups. Additionally, an estimated 49.5% of adolescents in the US have a mental illness with approximately 22.2% experiencing severe impairment and/or distress. The statistics for New Hampshire tell a similar story. 221,000 adults in New Hampshire have a mental health condition, of which 57,000 NH adults have a serious mental illness and 15,000 NH youth aged 12-17 years have depression. On average, one person in the United States dies by suicide every 11 minutes. In New Hampshire, 279 lives were lost to suicide in 2021. Providing emergency services is arguably our most important service and also the costliest and often not a reimbursable service for some commercial insurances. Every year we ask the towns that we serve for funding to help offset the costs of this incredibly important service so no one who is having an acute psychiatric emergency has to worry about cost while in crisis.

In 2023, 87 uninsured or underinsured residents of Whitefield received services from White Mountain Mental Health. Our cost for these services was \$45,652.66 of which \$12,007.38 were fees from Emergency Services. Despite the rising cost of care, we are requesting level funding from the town of Whitefield. All funds received from Whitefield go directly to Whitefield residents that are uninsured or underinsured and help us to provide needed services to the residents of Whitefield.

We appreciate the support that we have received from the town of Whitefield over the years and are thankful to the voters for recognizing the importance of timely access to mental services for all residents.

Warm Regards,

A handwritten signature in dark ink, appearing to read "Amy Finkle". The signature is fluid and cursive, with the first name "Amy" and last name "Finkle" clearly distinguishable.

Amy Finkle

Director of Behavioral Health
White Mountain Mental Health
Northern Human Services

